

BUDGETARY PROPOSAL

20 27

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Republic of the Philippines
ABRA STATE INSTITUTE OF SCIENCES AND TECHNOLOGY
 Province of Abra

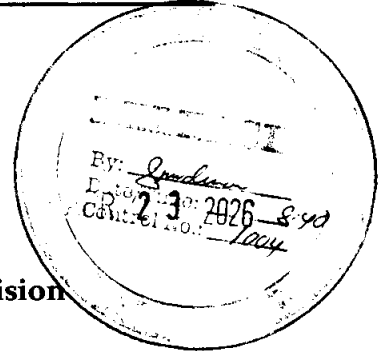


Main Campus, Lagangilang, Abra
 Bangued Campus, Santiago St., Zone 3, Bangued, Abra

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23 April 2026

APOLLO EDWIN S. PAGANO
 Regional Director
 Project Development, Investment Programming and Budget Division
 Department of Economy, Planning and Development
 Cordillera Administrative Region
 NEDA Cmpd., Leonard Wood Road, Baguio City



Dear Director Pagano:

Greetings from the Abra State Institute of Sciences and Technology (ASIST)!

This is to respectfully submit the documentary requirements relative to the ASIST Budget Proposal for Fiscal Year 2027.

Thank you very much!

Very truly yours,

GREGORIO T. TURQUEZA JR.
 President

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Province of Abra

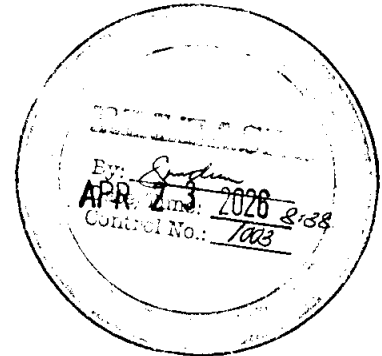


Main Campus, Lagangilang, Abra
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23 April 2026

DR. SERAFIN L. NGOHAYON
Officer in Charge
Office of the Director IV
Commission on Higher Education
Cordillera Administrative Region
BSU Compound, La Trinidad, 2601 Benguet



Dear Director Ngohayon:

Greetings from the Abra State Institute of Sciences and Technology (ASIST)!

This is to respectfully submit the documentary requirements relative to the ASIST Budget Proposal for Fiscal Year 2027.

Thank you very much!

Very truly yours,

GREGORIO T. TURQUEZA JR.
President

APR 28 2026

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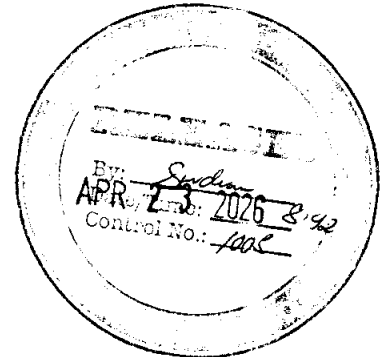
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23 April 2026

MARIE CHRISTINE D. ANDAYA
 Director IV
 Department of Budget and Management
 Cordillera Administrative Region
 Leonard Wood Road, Cabinet Hill,
 Teacher's Camp, Baguio City



Dear Director Andaya:

Greetings from the Abra State Institute of Sciences and Technology (ASIST)!

This is to respectfully submit the documentary requirements relative to the ASIST Budget Proposal for Fiscal Year 2027.

Thank you very much!

Very truly yours,

GREGORIO T. TURQUEZA JR.
 President

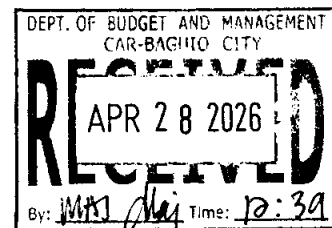


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Republic of the Philippines
ABRA STATE INSTITUTE OF SCIENCES AND TECHNOLOGY
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EXECUTIVE SUMMARY

The budget proposal of the Abra State Institute of Sciences and Technology (ASIST) for the Fiscal Year 2027 has an aggregate of **P1,453,192,000.00**. Of this, **P318,014,000.00** is under Tier 1 while **P1,135,178,000.00** is under Tier 2.

The Tier 1 amount is the total of **P261,822,000.00** for PS, **P32,235,000.00** for MOOE, and **P23,957,000.00** for Retirement and Life Insurance Premiums (RLIP).

The amount of **P1,135,178,000.00**, for Tier 2 alone, is to continuously ensure that the College will be able to sustain its commitment to its quality policy for a continual improvement of its system process to ensure effective and efficient delivery of the services towards sustained clientele satisfaction. The Tier 2 proposed budget is also to prepare for the continuous influx of enrollment but still be able to deliver quality tertiary education to the people of Abra and nearby provinces.

The proposed budget was deliberated in a budget meeting wherein various stakeholders were invited, especially the student federated association and the faculty federated association which presidents were able to express their views, comments, and recommendations to the presented budget proposal.

The amount of **P78,178,000.00** proposed for Tier 2 personnel services (PS) will primarily be used to accommodate optional terminal leave benefits, cost of proposed creation of new permanent items.

For Tier 2 maintenance and other operating expense (MOOE), the amount of **P197,000,000.00** is proposed to be utilized for the cost-to-operate newly completed infrastructure projects as of December 31, 2026 and to accommodate the increase rates of tuition and other school fees related to the Free Higher Education Program as per Board Resolution No. 19, series of 2024 dated August 02, 2024.

The Tier 2 capital outlay (CO), **P860,000,000.00** is proposed for completion, upgrading, construction of buildings, various laboratory equipment, transportation and utility vehicles, and various facilities which are very needed due to the projected influx of students with the recently offered programs. Given priority in the proposed infrastructure projects are the completion and upgrading of school buildings.

Strategic Objectives

FY 2027

Department : State Universities and Colleges (SUCs)

Agency : Abra State Institute of Sciences and Technology

Mandate
The Abra State Institute of Sciences and Technology shall primarily provide technological, professional, technical education and shall inspire leadership in the field of agriculture, forestry, home technology, agricultural education and industry, through scientific research and extension. (Section 2, Batas Pambansa Bilang 392, ASIST Charter)
Vision
A university that produces graduates who are academically competitive, locally responsive and globally sustained.
Mission
We are committed to be agents in the development of Abra through enhanced instruction, creative and innovative researchers and projects for public and community services towards globally competitive professionals who contribute to the realization of a nation that enjoys strongly rooted comfortable and secure life.
Key Result Areas
1. Fullest dissemination of the MFOs and corresponding indicators to the stakeholders of ASIST. 2. Preparation of Work and Financial Plan by all implementing units of the institutions. 3. Seeking the approval of the Work and Financial Plan by the governing board. 4. Thorough implementation of the approved Work and Financial Plan by all concerned units. 5. Monitoring and evaluation spearheaded by the Planning and Development Office. 6. Regular submission of accomplishment report to the DBM and other concerned offices.
Sector Outcome
Lifelong learning opportunities for all ensured.
Key Strategies
1. Fullest dissemination of the MFOs and corresponding indicators to the stakeholders of ASIST. 2. Preparation of Work and Financial Plan by all implementing units of the institutions. 3. Seeking the approval of the Work and Financial Plan by the governing board. 4. Thorough implementation of the approved Work and Financial Plan by all concerned units. 5. Monitoring and evaluation spearheaded by the Planning and Development Office. 6. Regular submission of accomplishment report to the DBM and other concerned offices.

PROGRAM BUDGET MATRIX

2025 - Actual Obligations
 2026 - Current Program
 ✓ 2027 - Total Proposed Program
 TIER 1
 TIER 2

DEPARTMENT : State Universities and Colleges (SUCs)
 AGENCY : Abra State Institute of Sciences and Technology
 OPERATING UNIT : ALL

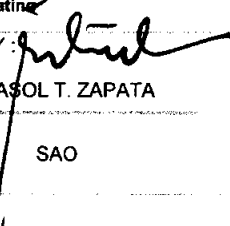
UACS Code	P/A/P	Status (OG) (P) (T) (3)	AMOUNT (in thousand)				
			PS	MOOE	FINEX	CO	TOTAL
			(4)	(5)	(6)	(7)	(8)
1000000000000000	General Administration and Support		147,304	18,197	0	39,000	204,501
100000100001000	General Management and Supervision		69,015	18,197	0	39,000	126,212
100000100002000	Administration of Personnel Benefits		78,289	0	0	0	78,289
Sub-Total - General Administration and Support			147,304	18,197	0	39,000	204,501
2000000000000000	Support to Operations		3,832	2,561	0	0	6,393
200000100001000	Auxiliary Services		3,832	2,561	0	0	6,393
Sub-Total - Support to Operations			3,832	2,561	0	0	6,393
3000000000000000	Operations		212,821	208,477	0	821,000	1,242,298
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		203,889	195,523	0	821,000	1,220,412
3101000000000000	HIGHER EDUCATION PROGRAM		203,889	195,523	0	821,000	1,220,412
310100100002000	Provision of Higher Education Services		203,889	195,523	0	821,000	1,220,412
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation		4,434	9,055	0	0	13,489
3202000000000000	RESEARCH PROGRAM		4,434	9,055	0	0	13,489
320200100001000	Conduct of Research Services		4,434	9,055	0	0	13,489

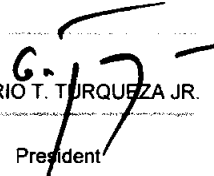
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DEPARTMENT : State Universities and Colleges (SUCs)
 AGENCY : Abra State Institute of Sciences and Technology
 OPERATING UNIT : ALL

UACS Code	P/A/P	Status (OG) (P) (T) (3)	AMOUNT (in thousand)				
			PS	MOOE	FINEX	CO	TOTAL
			(4)	(5)	(6)	(7)	(8)
3300000000000000	OO : Community engagement increased		4,498	3,899	0	0	8,397
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM		4,498	3,899	0	0	8,397
330100100001000	Provision of Extension Services		4,498	3,899	0	0	8,397
Sub-Total - Operations			212,821	208,477	0	821,000	1,242,298
GRAND TOTAL			363,957	229,235	0	860,000	1,453,192

Notes:
 OG - On-going
 P - Proposed
 T - Terminating

PREPARED BY: 
 MIRASOL T. ZAPATA
 SAO

APPROVED BY: 
 GREGORIO T. TURQUEZA JR.
 President

DATE :
 2026-04-22 10:57:01
 DAY/MO/YEAR

AGENCY PERFORMANCE MEASURES

Department : State Universities and Colleges (SUCs)

Agency : Abra State Institute of Sciences and Technology

ACTUAL		
Organizational Outcomes / Performance Indicators	ACTUAL (2025)	GAA (2025)
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
1. Percentage of first-time licensure exam takers that pass the licensure exams	67.78%	43.86%
2. Percentage of graduates (2 years prior) that are employed	51.25%	35.00%
Output Indicator(s)		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	33.00%	77.67%
2. Percentage of undergraduate programs with accreditation	100.00%	82.60%
OO : Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator(s)		
1. Number of research outputs in the last	11	9

Department : State Universities and Colleges (SUCS)

Agency : Abra State Institute of Sciences and Technology

ACTUAL

Organizational Outcomes / Performance Indicators	ACTUAL (2025)	GAA (2025)
three years utilized by the industry or by other beneficiaries		
Output Indicator(s)		
1. Number of research outputs completed within the year	114	61
2. Percentage of research outputs presented in national, regional, and international fora within the year	75.94%	62.75%
OO : Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator(s)		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	30	28
Output Indicator(s)		
1. Number of trainees weighted by the length of training	1720	1580

Department : State Universities and Colleges (SUCs)

Agency : Abra State Institute of Sciences and Technology

ACTUAL

Organizational Outcomes / Performance Indicators	ACTUAL (2025)	GAA (2025)
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	25	24
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	99.59%	99.47%

PROPOSED

Organizational Outcomes / Performance Indicators	GAA (2026)	BASELINE	NEP TARGETS (2027)	
			TIER 1	TIER 2
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased				
HIGHER EDUCATION PROGRAM				
Outcome Indicator(s)				
1. Percentage of first-time licensure exam takers that pass the licensure exams	43.86% (150/342)	25.00% (6/24)	43.86% (150/342)	
2. Percentage of graduates (2 years prior) that are employed	35.00% ((357/1020)	15.00% (93/620)	35.00% (357/1,020)	
Output Indicator(s)				
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	64.36% (5,679/8,824)	90.00% (4,210/4,677)	64.36% (5,679/8,824)	
2. Percentage of undergraduate programs with accreditation	86.96% (20/23)	86.36% (19/22)	86.96% (20/23)	
OO : Higher education research improved to promote economic productivity and innovation				
RESEARCH PROGRAM				
Outcome Indicator(s)				
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	9	3	9	

PROPOSED

Organizational Outcomes / Performance Indicators	GAA (2026)	BASELINE	NEP TARGETS (2027)	
			TIER 1	TIER 2
Output Indicator(s)				
1. Number of research outputs completed within the year	61	30	61	
2. Percentage of research outputs presented in national, regional, and international fora within the year	62.75% (53/84)	53.33% (16/30)	62.75% (32/51)	
OO : Community engagement increased				
TECHNICAL ADVISORY EXTENSION PROGRAM				
Outcome Indicator(s)				
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	28	14	28	
Output Indicator(s)				
1. Number of trainees weighted by the length of training	1,580	1,370	1,580	
2. Number of extension programs organized and supported consistent with the SUC's				

Agency : Abra State Institute of Sciences and Technology

PROPOSED

Organizational Outcomes / Performance Indicators	GAA (2026)	BASELINE	NEP TARGETS (2027)	
			TIER 1	TIER 2
mandated and priority programs	24	6	24	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	97.47% (1,572/1,580)	85.00% (1,153/1,356)	97.47% (1,540/1,580)	

PREPARED BY :


JESSICA M. BENG-AD
 Planning Officer III


MIRASOL T. ZAPATA
 SAO

APPROVED BY :


GREGORIO T. TURQUEZA JR.
 President

DATE :

22/04/2026
 DAY/MO/YEAR

AGENCY PERFORMANCE MEASURES

Department : State Universities and Colleges (SUCs)

Agency : Abra State Institute of Sciences and Technology

ACTUAL

Organizational Outcomes / Performance Indicators	ACTUAL (2025)	GAA (2025)
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
1. Percentage of first-time licensure exam takers that pass the licensure exams	67.78%	43.86%
2. Percentage of graduates (2 years prior) that are employed	51.25%	35.00%
Output Indicator(s)		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	33.00%	77.67%
2. Percentage of undergraduate programs with accreditation	100.00%	82.60%
OO : Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator(s)		
1. Number of research outputs in the last	11	9

SUMMARY OF RDC INPUTS AND RECOMMENDATIONS ON AGENCY PROGRAMS AND PROJECTS

FY 2027 BUDGET
(In Thousand Pesos)

DEPARTMENT : State Universities and Colleges (SUCs)
AGENCY : Abra State Institute of Sciences and Technology

PROGRAMS / ACTIVITIES / PROJECTS (1)	BUDGET ALLOCATION					RDC INPUT / RECOMMENDATION (7) < See RDC Input / Recommendation below >	ACO / SUC FEEDBACK (8) < See ACO Feedback below >
	TIER 1 (2)	TIER 2 (3)	Agency Central Office		Total (6)		
			Included in the Budget Proposal (4)	Not included in the Budget Proposal (5)			
Operations	0	1,130,000	1,130,000	0	1,130,000		
LUDIP : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	1,130,000	1,130,000	0	1,130,000		
HIGHER EDUCATION PROGRAM	0	1,130,000	1,130,000	0	1,130,000		
Provision of Higher Education Services	0	1,130,000	1,130,000	0	1,130,000		
Cordillera Administrative Region (CAR)	0	1,130,000	1,130,000	0	1,130,000		
GRAND TOTAL	0	1,130,000	1,130,000	0	1,130,000		


** RDC INPUT / RECOMMENDATION :

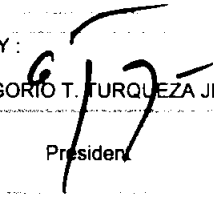
1. Include PAPs on Bamboo Industry Development for Environmental Conservation and Countryside. 2. Strengthen PAPs and allocate enhancing research utilization, community extension, and strategic partnerships to ensure that knowledge generated by the academe translates into measurable social, economic, environmental and cultural impact. 3. Consider the inclusion of PAPs supportive to initiatives advancing the quest for Cordillera Regional Autonomy. 4. Conduct the immediate review of the LUDIP to ensure that all proposed infrastructure, investment and development projects are duly reflected therein and approved by the Governing Board. Necessary revisions and subsequent approval by the Governing Board are strongly encouraged for projects not yet captured in the LUDIP. 5. Consider initiatives and include PAPs aimed at the elimination of food waste and/ or utilization of surplus agricultural produce. Cited examples include the upscaling of the "Kamatis Soap" initiative of IFSU and the research, development and promotion initiatives on rice sustainability of KSU. All SUCs are encouraged to prioritize programs supporting agriculture, recognizing it as a foundational program area in the region. 6. Ensure the existence and alignment of an approved Information System Strategic Plan (ISSP) for all PAPs that include or are dedicated to information technology. 7. Ensure that all proposed PAPs have undergone the required GAD assessment and are compliant with existing GAD policies and guidelines. 8. Ensure that proposed projects have been subjected to meaningful consultation with relevant CSOs, consistent with participatory governance principles. 9. Consider allocating resources for intensified syllabus development to ensure labor market responsiveness and interrogation of key thematic areas such as Peace Education and Indigenous People (IP) Studies/ Education, DRRM, environmental sustainability and related regional niche priorities. 10. Consider the allocation of appropriation funding for PAPs on statistics, Data Management, and Information Systems. Strengthening institutional statistical capacity and integrated data systems directly supports the "Expanded Integrated data Harmonized Data" pillar under the CHED ACHIEVE Strategic Framework, particularly the component on establishing an integrated real-time data collection and analytics system.

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** ACO / SUC FEEDBACK :

*ASIST included the PAP for Bamboo Industry in its revised budget Proposal for FY 2027. ASIST will continue to excel and improve its operations under research and extension to greatly contribute to society, economy, environment and culture. *ASIST greatly supports the quest for Cordillera Regional Autonomy. *ASIST reviewed its LUDIP and ensured that all proposals are reflected therein. *ASIST will duly consider and initiative and fully supports agriculture as a foundational program area in the region. *ASIST prepared the ISSP for FY 2027-2029. *ASIST prepared write-ups to ensure compliance with GAD policies and guidelines. *ASIST consulted CSOs for their inputs and manifestations and the same was considered in producing Budget Proposal for FY 2027. *ASIST considers the initiatives and fully supports their manifestations.

PREPARED BY: 
MIRASOL T. ZAPATA
SAO

APPROVED BY: 
GREGORIO T. TURQUEZA JR.
President

DATE : 2026-04-22 09:48:26
DAY/MO/YEAR

**REPORT OF CSOs' INPUTS ON ONGOING AND NEW SPENDING PROJECTS AND ACTIVITIES
FY 2027 TOTAL PROPOSED PROGRAM
(In Thousand Pesos)**

DEPARTMENT : State Universities and Colleges (SUCs)


AGENCY : Abra State Institute of Sciences and Technology

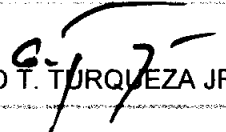
PREXC UACS for Projects/Activities (1)	Projects and Activities (2)	Account Code for Location (3)	Statement of Inputs from CSOs		Amount Included in the Agency Budget (6)	Explanations (7)	Remarks/ACO/ SUC Feedback (8)
			On-going (4)	New Spending / Expansion (5)			
3000000000000000	Operations		0	0	860,000	< See Explanations below >	< See Remarks/ACO Feedback below >
3100000000000000	OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		0	0	860,000		
3101000000000000	HIGHER EDUCATION PROGRAM		0	0	860,000		
310100100002000	Provision of Higher Education Services		0	0	860,000		
	Cordillera Administrative Region (CAR)	14	0	0	860,000		
GRAND TOTAL			0	0	860,000		

**** Explanations :**

**** Remarks/ACO/SUC Feedback:**

1. The faculty federation through its president appreciated the collaborative tone of consultation and recommended prioritizing investments that maintain manageable class sizes and uphold teaching excellence. 2. The student federation through its president appreciated the transparency and engagement in this year's consultation process. He recommended maintaining funding for core academic programs and mental health and wellness services.

PREPARED BY: 
MIRASOL T. ZAPATA
SAO

APPROVED BY: 
GREGORIO T. TURQUEZA JR.
President

DATE :
DAY/MO/YEAR

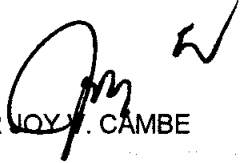
**STATEMENT OF REVENUES
(GENERAL FUND)
FY 2025-2029
(In Thousand Pesos)**

DEPARTMENT : State Universities and Colleges (SUCs)
AGENCY : Abra State Institute of Sciences and Technology


SOURCE OF REVENUE (1)	DESCRIPTION SOURCE OF REVENUE (2)	OBJECT CODE (3)	LEGAL BASIS (4)	AMOUNT IN P'000						REMARKS (11)
				2025		2026	2027	2028	2029	
				ESTIMATE (5)	ACTUAL (6)	PROGRAM (7)	PROPOSED (8)	PROJECTION \$ (9)	PROJECTION \$ (10)	
Free Portion				0	0	0	0	0	0	< See Remarks below >
Non-Tax Revenue				0	0	0	0	0	0	
GRAND TOTAL										

** REMARKS :

PREPARED BY:


 ELIZER JOY V. CAMBE
 Accountant III

APPROVED:


 GREGORIO T. TURQUEZA JR.
 President

DATE:

DAY/MO/YEAR

NOTE: The information reflected in this table shall be evaluated by the DBM for inclusion in Table C of the BESF.


**STATEMENT OF REVENUES AND EXPENDITURES
EARMARKED REVENUES
FY 2025 - 2029
(In Thousand Pesos)**

DEPARTMENT : State Universities and Colleges (SUCs)
AGENCY : Abra State Institute of Sciences and Technology

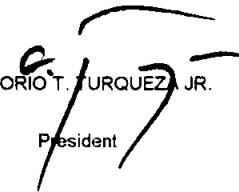
CATEGORY	DESCRIPTION SOURCE OF REVENUE	UACS OBJECT CODE	LEGAL BASIS	NATURE OF EXPENDITURES	FUND BALANCE as of DEC. 31, 2025	AMOUNT IN P'000										REMARKS	
						2025 ACTUAL		2026 PROGRAM		2027 PROPOSED		2028 PROJECTIONS		2029 PROJECTIONS			
						Revenue (7)	Expenditure (8)	Revenue (9)	Expenditure (10)	Revenue (11)	Expenditure (12)	Revenue (13)	Expenditure (14)	Revenue (15)	Expenditure (16)		(17)
(1) A. Special Account in the General Fund (Automatically Appropriated) Non-Tax Revenue	(2)	(3)	(4)	(5)	(6)	0	0	0	0	0	0	0	0	0	0	0	< See Remarks below >
GRAND TOTAL						0	0	0	0	0	0	0	0	0	0	0	

** REMARKS :

PREPARED BY:


 ELIZER JOY V. GAMBE
 Accountant III

APPROVED:


 GREGORIO T. TURQUEZ JR.
 President

DATE:

DAY/MO/YEAR

NOTE: The information reflected in this table shall be evaluated by the DBM for inclusion in Table C of the BESF.

**STATEMENT OF OTHER RECEIPTS/EXPENDITURES
OFF-BUDGETARY AND CUSTODIAL FUNDS
FY 2025 - 2027
(In Thousand Pesos)**

DEPARTMENT : State Universities and Colleges (SUCs)


AGENCY : Abra State Institute of Sciences and Technology

NATURE OF RECEIPTS (1)	FUNDING SOURCE CODE (2)	SOURCE OF REVENUE (3)	LEGAL BASIS (4)	NATURE OF EXPENDITURES (5)	CASH BALANCE as of Dec. 31, 2025 (6)	2025 ACTUAL		AMOUNT IN P'000		2027 PROPOSED		REMARKS (17) < See Remarks below >
						Receipt (7)	Expenditure (8)	Receipt (9)	Expenditure (10)	Receipt (11)	Expenditure (12)	
Off - Budgetary Funds					26,368.	57,203.	67,959.	90,177.	90,177.	244,659.	244,659.	
Retained Income/Funds					26,368.	57,203.	67,959.	90,177.	90,177.	244,659.	244,659.	
Internally Generated Income	20609441				26,368.	57,203.	67,959.	90,177.	90,177.	244,659.	244,659.	
	4020201001	Tuition Fees	RA8292	PS/MOOE/CO	17,024.	23,998.	19,936.	44,238.	44,238.	118,708.	118,708.	
	4020201003	Income from Other Sources	RA8292	PS/MOOE/CO	2,378.	5,192.	4,154.	3,728.	3,728.	3,914.	3,914.	
	4020201099	Other School Fees	RA8292	PS/MOOE/CO	6,966.	28,013.	43,869.	42,211.	42,211.	122,037.	122,037.	
GRAND TOTAL					26,368.	57,203.	67,959.	90,177.	90,177.	244,659.	244,659.	

**** REMARKS :**

Active

PREPARED BY:


 ELIZER JOY V. CAMBE
 Accountant III

APPROVED:


 GREGORIO T. TURQUEZA JR.
 President

DATE:

16/04/2026
 DAY/MO/YEAR


NOTE: The information reflected in this table shall be evaluated and consolidated by the DBM for inclusion in Table B of the BESF.

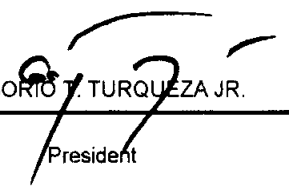
*** Cash Balance as of Dec. 31, 2025 shall be equivalent to the Cash Balance as of December 31, 2024 plus 2025 Actual Receipt minus 2025 Actual Expenditure.**

STATEMENT OF DONATIONS AND GRANTS
FY 2025 - 2027
(In Thousand Pesos)

DEPARTMENT : State Universities and Colleges (SUCs)
AGENCY : Abra State Institute of Sciences and Technology

NATURE OF RECEIPTS (1)	UACS FUNDING SOURCE CODE (2)	TERM (i.e. implementation period in years) (3)	LEGAL BASIS (4)	NATURE OF EXPENDITURES (5)	CASH BALANCE as of DEC. 31, 2025 (6)	AMOUNT IN P'000						REMARKS (13)
						2025 ACTUAL		2026 PROGRAM		2027 PROPOSED		
						Receipt (7)	Expenditure (8)	Receipt (9)	Expenditure (10)	Receipt (11)	Expenditure (12)	
GRAND TOTAL												
** REMARKS :												

PREPARED BY: 
ELIZER JOY CAMBE
Accountant III

APPROVED: 
GREGORIO T. TURQUEZA JR.
President

DATE: _____
DAY/MO/YEAR


NOTE: The information reflected in this table shall be evaluated and consolidated by the DBM for inclusion in Table B of the BESF
*** Cash Balance as of Dec. 31, 2025 shall be equivalent to the Cash Balance as of December 31, 2024 plus 2025 Actual Receipt minus 2025 Actual Expenditure.**
This report was generated using the Online Submission of Budget Proposal on April 16, 2026 2:31 PM; Status - NOT APPLICABLE

COMPARISON OF APPROPRIATIONS AND OBLIGATIONS
FY 2025-2027

Department : State Universities and Colleges (SUCs)
Agency : Abra State Institute of Sciences and Technology
Operating Unit : < not applicable >

PARTICULARS (1)	AMOUNT IN P'000		
	2025 ACTUAL (2)	2026 CURRENT (3)	2027 PROPOSED (4)
New General Appropriations	706,331	394,038	1,429,235
Specific Budgets of National Government Agencies	684,026	394,038	1,429,235
Miscellaneous Personnel Benefits Fund	22,024	0	0
Pension and Gratuity Fund	281	0	0
Automatic Appropriations	21,422	22,153	23,957
Retirement and Life Insurance Premiums	21,422	22,153	23,957
TOTAL OBLIGATION	727,753	416,191	1,453,192

PREPARED BY: 
MIRASOL T. ZAPATA
SAO

CERTIFIED CORRECT: 
GREGORIO T. TURQUEZA JR.
President

DATE: 22/04/2026
DAY/MO/YEAR

**BP FORM 201 - SUMMARY OF OBLIGATIONS
AND PROPOSED PROGRAMS / PROJECTS
(In Thousand Pesos)**

Department : State Universities and Colleges (SUCs)
Agency : Abra State Institute of Sciences and Technology
Operating Unit : < not applicable >
Authorization : New General Appropriations

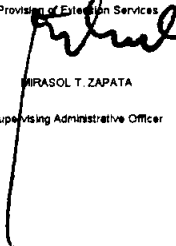
UACS Code(s)	Cost Structure/Programs/ Activities/Projects	2025 - ACTUAL OBLIGATION					2026 - GAA					2027 - PROPOSED PROGRAM					TOTAL PROPOSED PROGRAM									
		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
10000000000000	General Administration and Support	65,915	7,471	0	0	73,386	69,451	7,141	0	0	76,592	63,800	8,197	0	0	71,997	78,178	10,000	0	39,000	127,178	14,197	18,197	0	39,000	199,175
100000100001000	General Management and Supervision	42,039	7,471	0	0	49,510	55,733	7,141	0	0	62,874	63,689	8,197	0	0	71,886	0	10,000	0	39,000	49,000	63,689	18,197	0	39,000	120,886
100000100002000	Administration of Personnel Benefits	23,876	0	0	0	23,876	13,718	0	0	0	13,718	111	0	0	111	78,178	0	0	0	78,178	78,289	0	0	0	0	78,289
200000000000000	Support to Operations	3,002	1,505	0	0	4,507	3,369	1,533	0	0	4,902	3,518	1,561	0	0	5,079	0	1,000	0	0	1,000	3,518	2,561	0	0	6,079
200000100001000	Auxiliary Services	3,002	1,505	0	0	4,507	3,369	1,533	0	0	4,902	3,518	1,561	0	0	5,079	0	1,000	0	0	1,000	3,518	2,561	0	0	6,079
300000000000000	Operations	145,423	89,749	0	370,961	606,133	181,035	93,509	0	38,000	312,544	194,504	22,477	0	0	216,981	0	186,000	0	821,000	1,007,000	194,504	208,477	0	821,000	1,223,981
310000000000000	OO - Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	138,889	80,934	0	370,961	590,784	173,747	86,625	0	38,000	298,372	186,334	18,523	0	0	204,857	0	177,000	0	821,000	998,000	186,334	195,523	0	821,000	1,202,857
310100000000000	HIGHER EDUCATION PROGRAM	138,889	80,934	0	370,961	590,784	173,747	86,625	0	38,000	298,372	186,334	18,523	0	0	204,857	0	177,000	0	821,000	998,000	186,334	195,523	0	821,000	1,202,857
	Project(s)	0	63,103	0	360,961	424,064	0	0	0	38,000	38,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Locally-Funded Project(s)	0	63,103	0	360,961	424,064	0	0	0	38,000	38,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310100200023000	Free Higher Education	0	63,103	0	0	63,103	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310100200028000	Completion of Tingulan - Ilokano Research and Extension Center - Last Phase (Leganjanlang Campus)	0	0	0	72,170	72,170	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Department : State Universities and Colleges (SUCs)
 Agency : Abra State Institute of Sciences and Technology
 Operating Unit : < not applicable >
 Authorization : New General Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	2025 - ACTUAL OBLIGATION					2026 - GAA					2027 - PROPOSED PROGRAM															
		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	TIER 1				TIER 2				TOTAL PROPOSED PROGRAM							
												PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	
310100200029000	Completion of the Academic Building with Automotive Laboratory (Bangued Campus)	0	0	0	93,939	93,939	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310100200030000	Completion of Sports Complex (Laganglang Campus)	0	0	0	96,550	96,550	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310100200031000	Upgrading of the College of Teacher Education Building (Laganglang Campus)	0	0	0	98,302	98,302	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310100200032000	Construction of the Advanced Higher Education Building Phase II, Bangued Campus	0	0	0	0	0	0	0	0	8,000	8,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310100200033000	Upgrading of the Agricultural Academic and Laboratory Building, Main Campus	0	0	0	0	0	0	0	0	30,000	30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310100100002000	Provision of Higher Education Services	136,889	17,831	0	10,000	166,720	173,747	16,164	0	0	191,911	186,334	18,523	0	0	204,857	0	177,000	0	821,000	998,000	166,334	195,523	0	821,000	1,202,857	
310100100008000	Free Higher Education	0	0	0	0	0	0	68,461	0	0	68,461	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
320000000000000	CO - Higher education research improved to promote economic productivity and innovation	3,080	6,984	0	0	10,064	3,883	5,019	0	0	8,902	4,058	2,055	0	0	6,113	0	7,000	0	0	7,000	4,058	9,055	0	0	13,113	
320200000000000	RESEARCH PROGRAM	3,080	6,984	0	0	10,064	3,883	5,019	0	0	8,902	4,058	2,055	0	0	6,113	0	7,000	0	0	7,000	4,058	9,055	0	0	13,113	
	Project(s)	0	5,000	0	0	5,000	0	3,000	0	0	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Locally-Funded Project(s)	0	5,000	0	0	5,000	0	3,000	0	0	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
320200200002000	Bamboo Industry Development for Environment Conservation and Countryside Post-COVID Economic Boom	0	5,000	0	0	5,000	0	3,000	0	0	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Department : State Universities and Colleges (SUCs)
 Agency : Abra State Institute of Sciences and Technology
 Operating Unit : < not applicable >
 Authorization : New General Appropriations

UAACS Coders	Cost Structure/Programs/ Activities/Projects	2025 - ACTUAL OBLIGATION					2026 - GAA					2027 - PROPOSED PROGRAM							TOTAL PROPOSED PROGRAM							
		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	TIER 1		TIER 2			TOTAL	PS	MOOE	FinEx	CO	TOTAL				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	PS (13)	MOOE (14)	FinEx (15)	CO (16)	TOTAL (17)	PS (18)	MOOE (19)	FinEx (20)	CO (21)	TOTAL (22)	PS (23)	MOOE (24)	FinEx (25)	CO (26)	TOTAL (27)
320200100001000	Conduct of Research Services	3,080	1,994	0	0	5,064	3,883	2,019	0	0	5,902	4,058	2,055	0	0	6,113	0	7,000	0	0	7,000	4,058	9,055	0	0	13,113
3300000000000000	OO - Community engagement increased	3,454	1,831	0	0	5,285	3,405	1,865	0	0	5,270	4,112	1,899	0	0	6,011	0	2,000	0	0	2,000	4,112	3,899	0	0	8,011
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	3,454	1,831	0	0	5,285	3,405	1,865	0	0	5,270	4,112	1,899	0	0	6,011	0	2,000	0	0	2,000	4,112	3,899	0	0	8,011
330100100001000	Provision of Extension Services	3,454	1,831	0	0	5,285	3,405	1,865	0	0	5,270	4,112	1,899	0	0	6,011	0	2,000	0	0	2,000	4,112	3,899	0	0	8,011
GRAND TOTAL		214,340	98,725	0	370,961	684,026	253,855	102,183	0	38,000	334,038	263,822	32,235	0	0	294,057	78,178	197,000	0	860,000	1,135,178	340,000	229,235	0	860,000	1,429,235

Prepared by: 
 MIRASOL T. ZAPATA
 Supervising Administrative Officer

Certified Correct:

 ELIZIER B. LAZO
 Chief Administrative Officer

Approved by:

 GREGORIO T. TURQUEZA JR.
 President

Date: 3/27/26 0:04 a
 DAY/MO/YEAR

BP Form 201 - Agency Request - PS
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
 Agency : Abra State Institute of Sciences and Technology
 Operating Unit : < not applicable >
 Authorization :

Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Salaries and Wages - Regular	Salaries and Wages - Casual/Contractual	Personal Economic Relief Allowance	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Hazard Pay (HP)	Year End Bonus
(1)	(2)	Basic Salary - Civilian		PERA - Civilian		Transportation Allowance (TA)	Clothing/Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta for Public Health Workers under R.A. 7305	Laundry Allowance - Magna Carta Benefits for Public Health Workers under R.A. 7305	HP - Magna Carta Benefits for Public Health Workers under R.A. 7305	Bonus - Civilian
10000000000000	General Administration and Support	46,520	2,977	2,448	534	534	714	0	0	0	3,343
100000100001000	General Management and Supervision	46,520	2,977	2,448	534	534	714	0	0	0	3,343
100000100002000	Administration of Personnel Benefits	0	0	0	0	0	0	0	0	0	0
200000000000000	Support to Operations	2,612	0	120	0	0	35	13	2	147	209
200000100001000	Auxiliary Services	2,612	0	120	0	0	35	13	2	147	209
300000000000000	Operations	153,462	675	5,808	0	0	1,694	13	2	147	11,631
310000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education Increased	147,092	675	5,520	0	0	1,610	13	2	147	11,360
310100000000000	HIGHER EDUCATION PROGRAM	147,092	675	5,520	0	0	1,610	13	2	147	11,360
310100100002000	Provision of Higher Education Services	147,092	675	5,520	0	0	1,610	13	2	147	11,360
320000000000000	OO : Higher education research improved to promote economic productivity and innovation	3,111	0	168	0	0	49	0	0	0	249
320200000000000	RESEARCH PROGRAM	3,111	0	168	0	0	49	0	0	0	249
320200100001000	Conduct of Research Services	3,111	0	168	0	0	49	0	0	0	249
330000000000000	OO : Community engagement Increased	3,259	0	120	0	0	35	0	0	0	222
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	3,259	0	120	0	0	35	0	0	0	222
330100100001000	Provision of Extension Services	3,259	0	120	0	0	35	0	0	0	222
Grand Total		202,594	3,652	8,376	534	534	2,443	26	4	294	16,383

Tier 2

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Salaries and Wages - Regular	Salaries and Wages - Casual/Contractual	Personal Economic Relief Allowance	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Hazard Pay (HP)	Year End Bonus
(1)	(2)	Basic Salary - Civilian		PERA - Civilian		Transportation Allowance (TA)	Clothing/Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta for Public Health Workers under R.A. 7305	Laundry Allowance - Magna Carta Benefits for Public Health Workers under R.A. 7305	HP - Magna Carta Benefits for Public Health Workers under R.A. 7305	Bonus - Civilian
10000000000000	General Administration and Support	0	0	0	0	0	0	0	0	0	0
100000100001000	General Management and Supervision	0	0	0	0	0	0	0	0	0	0
100000100002000	Administration of Personnel Benefits	0	0	0	0	0	0	0	0	0	0
200000000000000	Support to Operations	0	0	0	0	0	0	0	0	0	0
200000100001000	Auxiliary Services	0	0	0	0	0	0	0	0	0	0
300000000000000	Operations	0	0	0	0	0	0	0	0	0	0
310000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	0	0	0	0	0	0	0	0	0
310100000000000	HIGHER EDUCATION PROGRAM	0	0	0	0	0	0	0	0	0	0
310100100002000	Provision of Higher Education Services	0	0	0	0	0	0	0	0	0	0
320000000000000	OO : Higher education research improved to promote economic productivity and innovation	0	0	0	0	0	0	0	0	0	0
320200000000000	RESEARCH PROGRAM	0	0	0	0	0	0	0	0	0	0
320200100001000	Conduct of Research Services	0	0	0	0	0	0	0	0	0	0
330000000000000	OO : Community engagement increased	0	0	0	0	0	0	0	0	0	0
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	0	0	0	0	0	0	0	0	0
330100100001000	Provision of Extension Services	0	0	0	0	0	0	0	0	0	0
Grand Total		0	0	0	0	0	0	0	0	0	0

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Salaries and Wages - Regular	Salaries and Wages - Casual/Contractual	Personal Economic Relief Allowance	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/Uniform Allowance	Subsistence Allowance (SA)	Laundry Allowance (LA)	Hazard Pay (HP)	Year End Bonus
(1)	(2)	Basic Salary - Civilian		PERA - Civilian		Transportation Allowance (TA)	Clothing/Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta for Public Health Workers under R.A. 7305	Laundry Allowance - Magna Carta Benefits for Public Health Workers under R.A. 7305	HP - Magna Carta Benefits for Public Health Workers under R.A. 7305	Bonus - Civilian
100000000000000	General Administration and Support	46,520	2,977	2,448	534	534	714	0	0	0	3,343
100000100001000	General Management and Supervision	46,520	2,977	2,448	534	534	714	0	0	0	3,343
100000100002000	Administration of Personnel Benefits	0	0	0	0	0	0	0	0	0	0
200000000000000	Support to Operations	2,612	0	120	0	0	35	13	2	147	209
200000100001000	Auxiliary Services	2,612	0	120	0	0	35	13	2	147	209
300000000000000	Operations	153,462	675	5,808	0	0	1,694	13	2	147	11,831
310000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	147,092	675	5,520	0	0	1,610	13	2	147	11,360
310100000000000	HIGHER EDUCATION PROGRAM	147,092	675	5,520	0	0	1,610	13	2	147	11,360
310100100002000	Provision of Higher Education Services	147,092	675	5,520	0	0	1,610	13	2	147	11,360
320000000000000	OO : Higher education research improved to promote economic productivity and innovation	3,111	0	168	0	0	49	0	0	0	249
320200000000000	RESEARCH PROGRAM	3,111	0	168	0	0	49	0	0	0	249
320200100001000	Conduct of Research Services	3,111	0	168	0	0	49	0	0	0	249
330000000000000	OO : Community engagement increased	3,259	0	120	0	0	35	0	0	0	222
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	3,259	0	120	0	0	35	0	0	0	222
330100100001000	Provision of Extension Services	3,259	0	120	0	0	35	0	0	0	222
Grand Total		202,594	3,652	8,376	534	534	2,443	26	4	294	16,383

PREPARED BY:
MIRASOL T. ZAPATA
SAO

CERTIFIED CORRECT:

ELIZIER B. LAZO
CAO

APPROVED:


GREGORIO T. PURQUEZ JR.
President

DATE:


20/04/2028
DAY/MO/YEAR

Agency (GMIS Owner Code)	Nature of Request (i.e., Abolition/Creation/Transfer/Merging/Various Org and Staffing Mod, etc)	AGENCY PROPOSAL	
		No. of Positions	100% Funding Requirement
TOTAL		-	1,750

Prepared by:


MIRASOL T. ZAPATA
NAME
 SAO/ Budget Officer III

Review and Certified Correct by:


ELIZIER B. LAZO
NAME
 Chief of Administrative Officer

BP Form 201 - Agency Request - MOOE
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
 Agency : Abra State Institute of Sciences and Technology
 Operating Unit : < not applicable >
 Authorization :


Tier 1		Traveling Expenses - Local	Training Expenses	Office Supplies Expenses	Electricity Expenses	Telephone Expenses	Research, Exploration and Development Expenses	Extraordinary and Miscellaneous Expenses	Other Professional Services	Other General Services	Repairs and Maintenance - Buildings and Other Structures
UACS Code(s)	Cost Structure/Programs/ Activities/Projects		Training Expenses	Office Supplies Expenses		Mobile	Research, Exploration and Development Expenses			Other General Services	School Buildings
(1)	(2)										
10000000000000	General Administration and Support	394	200	1,850	60	250	20	120	600	500	0
100000100001000	General Management and Supervision	394	200	1,850	60	250	20	120	600	500	0
2000000000000000	Support to Operations	131	113	370	60	50	0	0	100	100	0
200000100001000	Auxiliary Services	131	113	370	60	50	0	0	100	100	0
3000000000000000	Operations	986	2,038	2,530	3,370	600	1,180	0	1,000	1,600	783
3100000000000000	UU : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	656	1,309	1,930	3,250	500	1,000	0	800	1,400	783
3101000000000000	HIGHER EDUCATION PROGRAM	656	1,309	1,930	3,250	500	1,000	0	800	1,400	783
310100100002000	Provision of Higher Education Services	656	1,309	1,930	3,250	500	1,000	0	800	1,400	783
3200000000000000	UU : Higher education research improved to promote economic productivity and innovation	200	300	300	60	50	120	0	100	100	0
3202000000000000	RESEARCH PROGRAM	200	300	300	60	50	120	0	100	100	0
320200100001000	Conduct of Research Services	200	300	300	60	50	120	0	100	100	0
3300000000000000	OO : Community engagement increased	130	429	300	60	50	60	0	100	100	0
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	130	429	300	60	50	60	0	100	100	0
330100100001000	Provision of Extension Services	130	429	300	60	50	60	0	100	100	0
Grand Total		1,511	2,351	4,750	3,490	900	1,200	120	1,700	2,200	783

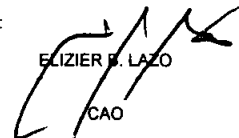
Tier 2

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Traveling Expenses - Local	Training Expenses	Office Supplies Expenses	Electricity Expenses	Telephone Expenses	Research, Exploration and Development Expenses	Extraordinary and Miscellaneous Expenses	Other Professional Services	Other General Services	Repairs and Maintenance - Buildings and Other Structures
(1)	(2)		Training Expenses	Office Supplies Expenses		Mobile	Research, Exploration and Development Expenses			Other General Services	School Buildings
1000000000000000	General Administration and Support	0	0	0	0	0	0	0	0	0	0
100000100001000	General Management and Supervision	0	0	0	0	0	0	0	0	0	0
2000000000000000	Support to Operations	0	0	0	0	0	0	0	0	0	0
200000100001000	Auxiliary Services	0	0	0	0	0	0	0	0	0	0
3000000000000000	Operations	0	600	1,065	0	0	0	0	1,945	0	0
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	0	0	0	0	0	0	0	0	0
3101000000000000	HIGHER EDUCATION PROGRAM	0	0	0	0	0	0	0	0	0	0
310100100002000	Provision of Higher Education Services	0	0	0	0	0	0	0	0	0	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	0	600	1,065	0	0	0	0	1,945	0	0
3202000000000000	RESEARCH PROGRAM	0	600	1,065	0	0	0	0	1,945	0	0
320200100001000	Conduct of Research Services	0	600	1,065	0	0	0	0	1,945	0	0
3300000000000000	OO : Community engagement increased	0	0	0	0	0	0	0	0	0	0
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	0	0	0	0	0	0	0	0	0
330100100001000	Provision of Extension Services	0	0	0	0	0	0	0	0	0	0
Grand Total		0	600	1,065	0	0	0	0	1,945	0	0

Total

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Traveling Expenses - Local	Training Expenses	Office Supplies Expenses	Electricity Expenses	Telephone Expenses	Research, Exploration and Development Expenses	Extraordinary and Miscellaneous Expenses	Other Professional Services	Other General Services	Repairs and Maintenance - Buildings and Other Structures
(1)	(2)		Training Expenses	Office Supplies Expenses		Mobile	Research, Exploration and Development Expenses			Other General Services	School Buildings
10000000000000	General Administration and Support	394	200	1,850	60	250	20	120	800	500	0
10000100001000	General Management and Supervision	394	200	1,850	60	250	20	120	800	500	0
20000000000000	Support to Operations	131	113	370	60	50	0	0	100	100	0
20000100001000	Auxiliary Services	131	113	370	60	50	0	0	100	100	0
30000000000000	Operations	988	2,638	3,595	3,370	600	1,180	0	2,945	1,800	783
31000000000000	UU : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	656	1,309	1,930	3,250	500	1,000	0	800	1,400	783
31010000000000	HIGHER EDUCATION PROGRAM	656	1,309	1,930	3,250	500	1,000	0	800	1,400	783
310100100002000	Provision of Higher Education Services	656	1,309	1,930	3,250	500	1,000	0	800	1,400	783
32000000000000	UU : Higher education research improved to promote economic productivity and innovation	200	900	1,365	60	50	120	0	2,045	100	0
32020000000000	RESEARCH PROGRAM	200	900	1,365	60	50	120	0	2,045	100	0
320200100001000	Conduct of Research Services	200	900	1,365	60	50	120	0	2,045	100	0
33000000000000	OO : Community engagement increased	130	429	300	60	50	60	0	100	100	0
33010000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	130	429	300	60	50	60	0	100	100	0
330100100001000	Provision of Extension Services	130	429	300	60	50	60	0	100	100	0
Grand Total		1,511	2,951	5,615	3,490	900	1,200	120	3,645	2,200	783

PREPARED BY: 
MIRASOL T. ZAPATA
SAO

CERTIFIED CORRECT: 
ELIZIER E. LAZO
CAO

APPROVED: 
GREGORIO T. TURQUEZA JR.
President

DATE: 20/04/2026
DAY/MO/YEAR

Cash Gift	Mid-Year Bonus - Civilian	Other Bonuses and Allowances	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Terminal Leave Benefits	Other Personnel Benefits					TOTAL
Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Pag-IBIG - Civilian	PhilHealth - Civilian	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Filling of Positions - Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	Other Personnel Benefits		
0	0	0	0	0	0	67,178	11,000	0	0	0	0	78,178
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	67,178	11,000	0	0	0	0	78,178
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	67,178	11,000	0	0	0	0	78,178

Cash Gift	Mid-Year Bonus - Civilian	Other Bonuses and Allowances	Pag-IBIG Contributions	PhilHealth Contributions	Employees Compensation Insurance Premiums (ECIP)	Terminal Leave Benefits	Other Personnel Benefits					TOTAL
Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Pag-IBIG - Civilian	PhilHealth - Civilian	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Filling of Positions - Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	Other Personnel Benefits		
510	3,343	510	246	980	122	67,289	11,000	140	55	714		141,978
510	3,343	510	246	980	122	0	0	140	55	714		63,669
0	0	0	0	0	0	67,289	11,000	0	0	0		78,289
25	209	25	12	63	6	0	0	5	0	35		3,518
25	209	25	12	63	6	0	0	5	0	35		3,518
1,210	11,831	1,210	581	3,427	369	0	0	315	235	1,694		194,504
1,150	11,360	1,150	552	3,286	276	0	0	301	230	1,610		186,334
1,150	11,360	1,150	552	3,286	276	0	0	301	230	1,610		186,334
1,150	11,360	1,150	552	3,286	276	0	0	301	230	1,610		186,334
35	249	35	17	75	9	0	0	7	5	49		4,058
35	249	35	17	75	9	0	0	7	5	49		4,058
35	249	35	17	75	9	0	0	7	5	49		4,058
25	222	25	12	66	84	0	0	7	0	35		4,112
25	222	25	12	66	84	0	0	7	0	35		4,112
25	222	25	12	66	84	0	0	7	0	35		4,112
1,745	15,383	1,745	838	4,470	497	67,289	11,000	460	290	2,443		340,000

Department : State Universities and Colleges (SUCs)
 Agency : Abra State Institute of Sciences and Technology
 Operating Unit : < not applicable >
 Authorization :


Tier 1


UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Retirement and Life Insurance Premiums	TOTAL
(1)	(2)		
10000000000000	General Administration and Support	5,326	5,326
100000100001000	General Management and Supervision	5,326	5,326
200000000000000	Support to Operations	314	314
200000100001000	Auxiliary Services	314	314
300000000000000	Operations	18,317	18,317
310000000000000	UU : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	17,555	17,555
310100000000000	HIGHER EDUCATION PROGRAM	17,555	17,555
310100100002000	Provision of Higher Education Services	17,555	17,555
320000000000000	UU : Higher education research improved to promote economic productivity and innovation	376	376
320200000000000	RESEARCH PROGRAM	376	376
320200100001000	Conduct of Research Services	376	376
330000000000000	OO : Community engagement increased	386	386
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	386	386
330100100001000	Provision of Extension Services	386	386
Grand Total		23,957	23,957

Tier 2

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Retirement and Life Insurance Premiums	TOTAL
(1)	(2)		
100000000000000	General Administration and Support	0	0
100000100001000	General Management and Supervision	0	0
200000000000000	Support to Operations	0	0
200000100001000	Auxiliary Services	0	0
300000000000000	Operations	0	0
310000000000000	UU : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	0
310100000000000	HIGHER EDUCATION PROGRAM	0	0
310100100002000	Provision of Higher Education Services	0	0
320000000000000	UU : Higher education research improved to promote economic productivity and innovation	0	0
320200000000000	RESEARCH PROGRAM	0	0
320200100001000	Conduct of Research Services	0	0
330000000000000	OO : Community engagement increased	0	0
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	0
330100100001000	Provision of Extension Services	0	0
Grand Total		0	0

(1)	(2)	Insurance Premiums	TOTAL
10000000000000	General Administration and Support	5,326	5,326
100000100001000	General Management and Supervision	5,326	5,326
200000000000000	Support to Operations	314	314
200000100001000	Auxiliary Services	314	314
300000000000000	Operations	18,317	18,317
310000000000000	UU : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	17,555	17,555
310100000000000	HIGHER EDUCATION PROGRAM	17,555	17,555
310100100002000	Provision of Higher Education Services	17,555	17,555
320000000000000	UU : Higher education research improved to promote economic productivity and innovation	376	376
320200000000000	RESEARCH PROGRAM	376	376
320200100001000	Conduct of Research Services	376	376
330000000000000	OO : Community engagement increased	386	386
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	386	386
330100100001000	Provision of Extension Services	386	386
Grand Total		23,957	23,957

PREPARED BY: 
 MIRASOL T. ZAPATA
 SAO

CERTIFIED CORRECT: 
 ELIZER B. IAZO
 CAO

APPROVED: 
 GREGORIO T. TURQUEZA JR.
 President

DATE: 20/04/2026
 DAY/MO/YEAR
 Page 1 of 1

Cash Gift	Mid-Year Bonus - Civilian	Other Bonuses and Allowances	Pag-IBIG Contributions	Phil-Health Contributions	Employees Compensation Insurance Premiums (ECIP)	Terminal Leave Benefits	Other Personnel Benefits					TOTAL
Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Pag-IBIG - Civilian	Phil-Health - Civilian	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Filling of Positions - Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	Other Personnel Benefits		
510	3,343	510	245	980	122	111	0	140	55	714		63,800
510	3,343	510	245	980	122	0	0	140	55	714		63,689
0	0	0	0	0	0	111	0	0	0	0		111
25	209	25	12	63	6	0	0	5	0	35		3,518
25	209	25	12	63	6	0	0	5	0	35		3,618
1,210	11,831	1,210	581	3,427	368	0	0	315	235	1,094		194,604
1,150	11,360	1,150	552	3,286	276	0	0	301	230	1,610		186,334
1,150	11,360	1,150	552	3,286	276	0	0	301	230	1,610		186,334
1,150	11,360	1,150	552	3,286	276	0	0	301	230	1,610		186,334
35	249	35	17	75	9	0	0	7	5	49		4,068
35	249	35	17	75	9	0	0	7	5	49		4,068
35	249	35	17	75	9	0	0	7	5	49		4,068
25	222	25	12	66	84	0	0	7	0	35		4,112
25	222	25	12	66	84	0	0	7	0	35		4,112
25	222	25	12	66	84	0	0	7	0	35		4,112
1,745	15,383	1,745	838	4,470	497	111	0	460	290	2,443		261,822

Repairs and Maintenance - Machinery and Equipment		Repairs and Maintenance - Transportation Equipment	Repairs and Maintenance - Furniture and Fixtures	Subsidies - Others	Taxes, Duties and Licenses	Printing and Publication Expenses	Representation Expenses	Subscription Expenses	Other Maintenance and Operating Expenses	TOTAL
Office Equipment	Other Machinery and Equipment	Motor Vehicles			Taxes, Duties and Licenses			Other Subscription Expenses	Other Maintenance and Operating Expenses	
0	0	700	0	0	100	12	0	0	3,391	8,197
0	0	700	0	0	100	12	0	0	3,391	8,197
0	0	0	100	0	0	10	0	103	424	1,561
0	0	0	100	0	0	10	0	103	424	1,561
100	150	0	0	0	209	335	100	0	7,496	22,477
0	0	0	0	0	110	10	0	0	6,775	18,523
0	0	0	0	0	110	10	0	0	6,775	18,523
0	0	0	0	0	110	10	0	0	6,775	18,523
100	0	0	0	0	50	175	100	0	400	2,055
100	0	0	0	0	50	175	100	0	400	2,055
100	0	0	0	0	50	175	100	0	400	2,055
0	150	0	0	0	49	150	0	0	321	1,899
0	150	0	0	0	49	150	0	0	321	1,899
0	150	0	0	0	49	150	0	0	321	1,899
100	150	700	100	0	309	357	100	103	11,311	32,235

Repairs and Maintenance - Machinery and Equipment		Repairs and Maintenance - Transportation Equipment	Repairs and Maintenance - Furniture and Fixtures	Subsidies - Others	Taxes, Duties and Licenses	Printing and Publication Expenses	Representation Expenses	Subscription Expenses	Other Maintenance and Operating Expenses	TOTAL
Office Equipment	Other Machinery and Equipment	Motor Vehicles			Taxes, Duties and Licenses			Other Subscription Expenses	Other Maintenance and Operating Expenses	
0	0	0	0	0	0	0	0	0	10,000	10,000
0	0	0	0	0	0	0	0	0	10,000	10,000
0	0	0	0	0	0	0	0	0	1,000	1,000
0	0	0	0	0	0	0	0	0	1,000	1,000
0	0	0	0	0	172,000	0	300	0	10,090	186,000
0	0	0	0	0	172,000	0	0	0	5,000	177,000
0	0	0	0	0	172,000	0	0	0	5,000	177,000
0	0	0	0	0	172,000	0	0	0	5,000	177,000
0	0	0	0	0	0	0	300	0	3,090	7,000
0	0	0	0	0	0	0	300	0	3,090	7,000
0	0	0	0	0	0	0	300	0	3,090	7,000
0	0	0	0	0	0	0	0	0	2,000	2,000
0	0	0	0	0	0	0	0	0	2,000	2,000
0	0	0	0	0	0	0	0	0	2,000	2,000
0	0	0	0	0	172,000	0	300	0	21,090	197,000

Repairs and Maintenance - Machinery and Equipment		Repairs and Maintenance - Transportation Equipment	Repairs and Maintenance - Furniture and Fixtures	Subsidies - Others	Taxes, Duties and Licenses	Printing and Publication Expenses	Representation Expenses	Subscription Expenses	Other Maintenance and Operating Expenses	TOTAL
Office Equipment	Other Machinery and Equipment	Motor Vehicles			Taxes, Duties and Licenses			Other Subscription Expenses	Other Maintenance and Operating Expenses	
0	0	700	0	0	100	12	0	0	13,391	18,197
0	0	700	0	0	100	12	0	0	13,391	18,197
0	0	0	100	0	0	10	0	103	1,424	2,561
0	0	0	100	0	0	10	0	103	1,424	2,561
100	150	0	0	172,000	209	635	100	0	17,586	208,477
0	0	0	0	172,000	110	10	0	0	11,775	195,523
0	0	0	0	172,000	110	10	0	0	11,775	195,523
0	0	0	0	172,000	110	10	0	0	11,775	195,523
100	0	0	0	0	50	475	100	0	3,490	9,055
100	0	0	0	0	50	475	100	0	3,490	9,055
100	0	0	0	0	50	475	100	0	3,490	9,055
0	150	0	0	0	49	150	0	0	2,321	3,899
0	150	0	0	0	49	150	0	0	2,321	3,899
0	150	0	0	0	49	150	0	0	2,321	3,899
100	150	700	100	172,000	309	657	100	103	32,401	229,235

**BP Form 201 - Agency Request - FinEx
(In Thousand Pesos)**

Department : State Universities and Colleges (SUCs)
 Agency : Abra State Institute of Sciences and Technology
 Operating Unit : < not applicable >
 Authorization :

Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	TOTAL
(1)	(2)	
		0
Grand Total		0


Tier 2

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	TOTAL
(1)	(2)	
		0
Grand Total		0


Total

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	TOTAL
(1)	(2)	
		0
Grand Total		0

PREPARED BY:


 MIRASOL T. ZAPATA
 SAO

CERTIFIED CORRECT:


 ELIZIER B. LAZO
 CAO

APPROVED:


 GREGORIO T. TURQUEZA JR.
 President

DATE:

20/04/2026

DAY/MO/YEAR

Department : State Universities and Colleges (SUCs)
 Agency : Abra State Institute of Sciences and Technology
 Operating Unit : < not applicable >
 Authorization :

Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Infrastructure Outlay Other Infrastructure Assets	Machinery and Equipment Outlay Other Machinery and Equipment	Transportation Equipment Outlay Other Transportation Equipment	Furniture, Fixtures and Books Outlay Furniture and Fixtures	TOTAL
(1)	(2)					
10000000000000	General Administration and Support	0	0	0	0	0
100000100001000	General Management and Supervision	0	0	0	0	0
300000000000000	Operations OU : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	0	0	0	0
310000000000000	HIGHER EDUCATION PROGRAM	0	0	0	0	0
310100000000000	Provision of Higher Education Services	0	0	0	0	0
Grand Total		0	0	0	0	0

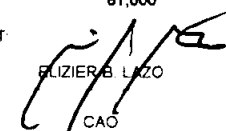
Tier 2

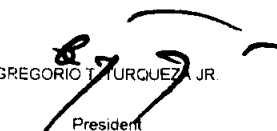
UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Infrastructure Outlay Other Infrastructure Assets	Machinery and Equipment Outlay Other Machinery and Equipment	Transportation Equipment Outlay Other Transportation Equipment	Furniture, Fixtures and Books Outlay Furniture and Fixtures	TOTAL
(1)	(2)					
100000000000000	General Administration and Support	0	24,000	15,000	0	39,000
100000100001000	General Management and Supervision	0	24,000	15,000	0	39,000
300000000000000	Operations OU : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	760,000	0	0	61,000	821,000
310000000000000	HIGHER EDUCATION PROGRAM	760,000	0	0	61,000	821,000
310100100002000	Provision of Higher Education Services	760,000	0	0	61,000	821,000
Grand Total		760,000	24,000	15,000	61,000	860,000

Total

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Infrastructure Outlay Other Infrastructure Assets	Machinery and Equipment Outlay Other Machinery and Equipment	Transportation Equipment Outlay Other Transportation Equipment	Furniture, Fixtures and Books Outlay Furniture and Fixtures	TOTAL
(1)	(2)					
100000000000000	General Administration and Support	0	24,000	15,000	0	39,000
100000100001000	General Management and Supervision	0	24,000	15,000	0	39,000
300000000000000	Operations OU : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	760,000	0	0	61,000	821,000
310100000000000	HIGHER EDUCATION PROGRAM	760,000	0	0	61,000	821,000
310100100002000	Provision of Higher Education Services	760,000	0	0	61,000	821,000
Grand Total		760,000	24,000	15,000	61,000	860,000

PREPARED BY: 
 MIRASOL T. ZAPATA
 SAO

CERTIFIED CORRECT: 
 ELZIBIER B. LUZO
 CAO

APPROVED: 
 GREGORIO T. TURQUEZ JR.
 President

DATE: 20/04/2026
 DAY/MO/YEAR

SUMMARY OF OUTYEAR REQUIREMENTS
(In Thousand Pesos)

DEPARTMENT : State Universities and Colleges (SUCs)
 AGENCY : Abra State Institute of Science and Technology
 AUTHORIZATION : New General Appropriations

Multi-Year Requirements For FY 2027 Proposal

Code Structure/Programs/ Activities/Projects	Key Program Code(s)	2028																				2029																			
		Tier 1					Impact of 2027 Tier 2					TOTAL 2027 Requirements					Tier 1					Impact of 2027 Tier 2					TOTAL 2029 Requirements														
		PS (3)	MOOE (4)	FINEX (5)	CO (6)	TOTAL (7)	PS (8)	MOOE (9)	FINEX (10)	CO (11)	TOTAL (12)	PS (13)	MOOE (14)	FINEX (15)	CO (16)	TOTAL (17)	PS (18)	MOOE (19)	FINEX (20)	CO (21)	TOTAL (22)	PS (23)	MOOE (24)	FINEX (25)	CO (26)	TOTAL (27)															
General Administration and Support	1000000000000000	93,230	7,838	0	0	100,868	102,104	1,025	0	0	103,129	203,987	96,900	7,830	0	0	104,730	102,104	1,051	0	0	103,155	207,885	96,900	7,830	0	0	104,730													
General Management and Supervision	100000100001000	93,230	7,838	0	0	100,868	102,104	1,025	0	0	103,129	203,987	96,900	7,830	0	0	104,730	102,104	1,051	0	0	103,155	207,885	96,900	7,830	0	0	104,730													
Support to Operations	2000000000000000	4,670	1,524	0	0	6,194	0	310	0	0	310	5,504	4,981	1,544	0	0	5,505	0	321	0	0	321	6,826	4,981	1,544	0	0	5,505													
Audiliary Services	200000100001000	4,670	1,524	0	0	6,194	0	310	0	0	310	5,504	4,981	1,544	0	0	5,505	0	321	0	0	321	6,826	4,981	1,544	0	0	5,505													
Operations	3000000000000000	220,884	105,745	0	0	326,629	3,240	213,104	0	968,000	1,184,344	1,512,973	235,802	106,784	0	0	342,386	3,499	213,190	0	968,000	1,184,689	1,527,055	235,802	106,784	0	0	342,386													
UU : relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	3100000000000000	211,964	96,761	0	0	308,425	3,240	212,074	0	968,000	1,183,314	1,491,739	225,775	97,618	0	0	323,393	3,499	212,128	0	968,000	1,183,627	1,507,020	225,775	97,618	0	0	323,393													
HIGHER EDUCATION PROGRAM	3101000000000000	211,964	96,761	0	0	308,425	3,240	212,074	0	968,000	1,183,314	1,491,739	225,775	97,618	0	0	323,393	3,499	212,128	0	968,000	1,183,627	1,507,020	225,775	97,618	0	0	323,393													
Provision of Higher Education Services	310100100002000	211,964	96,761	0	0	308,425	3,240	212,074	0	968,000	1,183,314	1,491,739	225,775	97,618	0	0	323,393	3,499	212,128	0	968,000	1,183,627	1,507,020	225,775	97,618	0	0	323,393													
OO : Higher education research improved to promote economic productivity and innovation	3200000000000000	4,608	7,118	0	0	11,726	0	515	0	0	515	12,241	4,910	7,259	0	0	12,189	0	531	0	0	531	12,700	4,910	7,259	0	0	12,189													
RESEARCH PROGRAM	3202000000000000	4,608	7,118	0	0	11,726	0	515	0	0	515	12,241	4,910	7,259	0	0	12,189	0	531	0	0	531	12,700	4,910	7,259	0	0	12,189													
Conduct of Research Services	320200100001000	4,608	7,118	0	0	11,726	0	515	0	0	515	12,241	4,910	7,259	0	0	12,189	0	531	0	0	531	12,700	4,910	7,259	0	0	12,189													
OO : Community engagement increased	3300000000000000	4,812	1,866	0	0	6,478	0	515	0	0	515	6,993	4,917	1,887	0	0	6,804	0	531	0	0	531	7,335	4,917	1,887	0	0	6,804													
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000	4,812	1,866	0	0	6,478	0	515	0	0	515	6,993	4,917	1,887	0	0	6,804	0	531	0	0	531	7,335	4,917	1,887	0	0	6,804													
Provision of Extension Services	330100100001000	4,812	1,866	0	0	6,478	0	515	0	0	515	6,993	4,917	1,887	0	0	6,804	0	531	0	0	531	7,335	4,917	1,887	0	0	6,804													
GRAND TOTAL		318,784	114,907	0	0	433,691	105,344	214,439	0	968,000	1,287,783	1,721,474	337,463	116,138	0	0	453,601	106,603	214,562	0	968,000	1,288,165	1,741,766	337,463	116,138	0	0	453,601													

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Page 1 of 2

PREPARED BY:

M RAFAEL T. ZAPATA

SAO

CERTIFIED CORRECT BY:

ELIZIER B. LAZO

CAO

APPROVED BY:

GREGORIO TURQUEZA JR.

President

DATE:

DAY/MO/YEAR

This report was generated using the Online Submission of Budget Proposal on April 20, 2026 12:27 PM; Status - SUBMITTED

Page 2 of 2

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Upgrading of the College of Teacher Education Building (Bangued Campus)	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Abra State Institute of Sciences and Technology	
3. Priority Ranking No.	1	
4. Categorization	<input checked="" type="checkbox"/> New	<input checked="" type="checkbox"/> Infrastructure
		ICT
	For issuance of MYCA:	<input checked="" type="checkbox"/> Non-ICT
	Expanded/Revised	Non-Infrastructure
		ICT
		Non-ICT
5. DEPDev PIP Code:	2025-08015-010897	
6. Total Project Cost:		
Original	100,000	
Revised	0	
7. Total Proposal Cost:	100,000,000	
8. Description:	<p>The proposed structure is a three-storey building measuring 13m x 45m with a total floor area of 1,582.08 sq. m., consisting of offices , a function room, classroom and laboratory rooms.</p>	
9. Purpose:	<p>To accommodate the growing student population at ASIST Bangued Campus and to aid the institution's conversion to a university, we aim to improve education and lifelong learning, ensure inclusive and equitable quality education and promote lifelong learning opportunities for all, build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation, and take urgent action to combat climate climate change and its impacts.</p>	
10. Beneficiaries:	Faculty, Personnel, Students and other Clientele	
11. Implementation Period:	ORIGINAL	
	Start Date:	01/01/2027
	Finish Date:	31/12/2028
	REVISED	
	Start Date:	
	Finish Date:	

12. Pre-Requisites:

Approving Authorities	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
ED Council		X		
DEPDev - ICC		X		
DPWH - Approved Master Plan		X		
DPWH Certification	X			
DPWH MOA		X		
DPWH Costing		X		
DENR Clearance		X		
MITHI Steering Committee	X			
RDC Endorsed	X			
CSO Consultation	X			
List of Locations			X	
List of Beneficiaries			X	
Feasibility Study	X			

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028	FY 2029
	TIER 1	TIER 2	TOTAL	TIER 1 (C)	TIER 1 (D)
Provision of Higher Education Services	0	100,000	100,000	40,000	0
CO	0	100,000	100,000	40,000	0
GRAND TOTAL	0	100,000	100,000	40,000	0

13.2. PHYSICAL TARGETS

The project shall achieve 100% completion of classroom construction within the approved timeline, budget, and technical specifications. It shall ensure at least 100% compliance with national building and safety standards, including provision of adequate lighting, ventilation rate as well as stakeholder satisfaction facilities. Additionally, the project shall attain at least 100% functionally and utilization rate, as well as stakeholder satisfaction from students, teachers, and staff.

PERFORMANCE INDICATORS (A)

TARGETS

2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	60% Completion (Initial Construction, groundwork, structural and major construction
TOTAL (F)	60% Completion
2028 (G)	40% Completion (Finishing, utilities, installation and completion
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	100,000
GRAND TOTAL	100,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

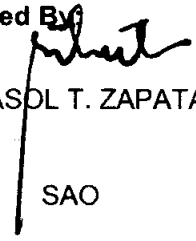
PAP	2028	2029
(A)	(B)	(C)
Provision of Higher Education Services	40,000	0
MOOE	0	0
CO	40,000	0
GRAND TOTAL	40,000	0

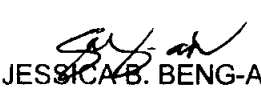
13.5. COSTING BY COMPONENT(S)

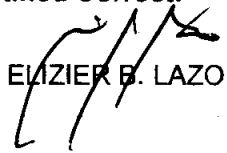
Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Labor	0	0	40,000	0	40,000
Materials	0	0	60,000	0	60,000
GRAND TOTAL	0	0	100,000	0	100,000

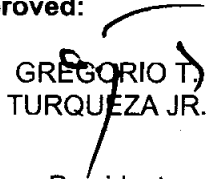
13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Cordillera Administrative Region (CAR)	0	0	100,000	0	100,000
GRAND TOTAL	0	0	100,000	0	100,000

Prepared By:

 MIRASOL T. ZAPATA
 SAO


 JESSICA B. BENG-AD
 Planning Officer III

Certified Correct:

 ELIZIER B. LAZO
 CAO

Approved:

 GREGORIO T. TURQUEZA JR.
 President

Date:
 22/04/2026
 DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name Construction of New Mathematics and Natural Sciences Building B (Main Campus)

2. Implementing Department / Agency State Universities and Colleges (SUCs) / Abra State Institute of Sciences and Technology

3. Priority Ranking No. 2

4. Categorization

<input checked="" type="checkbox"/> New	<input checked="" type="checkbox"/> Infrastructure
	ICT
For issuance of MYCA:	<input checked="" type="checkbox"/> Non-ICT
Expanded/Revised	Non-Infrastructure
	ICT
	Non-ICT

5. DEPDev PIP Code: 2025-08015-011482

6. Total Project Cost:

Original	62,000
Revised	0

7. Total Proposal Cost: 62,000,000

8. Description:

The proposed Mathematics and Natural Sciences Department Building B is a three storey, well-ventilated structure that will be fully furnished with necessary equipment and materials and constructed near the Natural Sciences Central Laboratory. The first floor will house one faculty room with comfort room (CR) and pantry, one CR for women, one College Research and Extension Office, one Mathematics Laboratory, one Audio Visual Room and one Mathematics Center. The second and third floors will each contain eight classroom, one CR for men and one for women

9. Purpose:

To ensure inclusive and equitable quality education and promote lifelong learning opportunities for all, achieve gender equality and empower all women and girls and build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation.

10. Beneficiaries: Faculty, Personnel, Students and other Clientele

11. Implementation Period:

ORIGINAL

Start Date:	08/01/2027
Finish Date:	31/12/2028

REVISED

Start Date:	
Finish Date:	

2. Pre-Requisites:

Approving Authorities	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
ED Council		X		
DEPDev - ICC		X		
DPWH - Approved Master Plan		X		
DPWH Certification	X			
DPWH MOA		X		
DPWH Costing		X		
DENR Clearance		X		
MITHI Steering Committee	X			
RDC Endorsed	X			
CSO Consultation	X			
List of Locations			X	
List of Beneficiaries			X	
Feasibility Study	X			

3. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028	FY 2029
	TIER 1	TIER 2	TOTAL	TIER 1 (C)	TIER 1 (D)
Provision of Higher Education Services	0	62,000	62,000	24,800	0
CO	0	62,000	62,000	24,800	0
GRAND TOTAL	0	62,000	62,000	24,800	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)

The project shall achieve 100% completion of classroom construction within the approved timeline, budget, and technical specification. It shall ensure at least 100% compliance with national building and safety standards, including provision of adequate lighting, ventilation, and sanitation facilities. Additionally, the project shall attain at least 100% functionality and utilization rate, as well as stakeholder satisfaction from students, teachers and staff

TARGETS

2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	60% Completion (Initial Construction, groundwork, structural and major construction
TOTAL (F)	60% Completion
2028 (G)	40% Completion (Finishing, utilities, installation and completion)
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	62,000
GRAND TOTAL	62,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

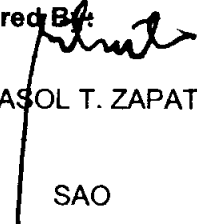
PAP (A)	2028 (B)	2029 (C)	
Provision of Higher Education Services	0		62,000
MOOE	0		62,000
CO	0		0
GRAND TOTAL	0		62,000

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Labor	0	0	24,800	0	24,800
Materials	0	0	37,200	0	37,200
GRAND TOTAL	0	0	62,000	0	62,000

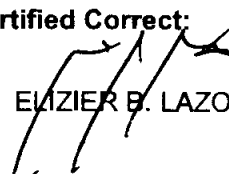
13.6. LOCATION OF IMPLEMENTATION

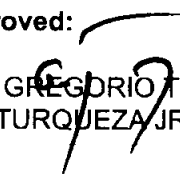
Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Cordillera Administrative Region (CAR)	0	0	62,000	0	62,000
GRAND TOTAL	0	0	62,000	0	62,000

Prepared By:

 MIRASOL T. ZAPATA
 SAO

Certified Correct:

 JESSICA M. BENG-AD
 Planning Officer III

Certified Correct:

 ELIZIER B. LAZO
 CAO

Approved:

 GREGORIO T. TURQUEZA JR.
 President

Date:
 22/04/2026
 DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name Construction of Twin Three Story Languages and Social Sciences Building (Main Campus)

2. Implementing Department / Agency State Universities and Colleges (SUCs) / Abra State Institute of Sciences and Technology

3. Priority Ranking No. 3

4. Categorization

<input checked="" type="checkbox"/> New	<input checked="" type="checkbox"/> Infrastructure
	ICT
For issuance of MYCA:	<input checked="" type="checkbox"/> Non-ICT
Expanded/Revised	Non-Infrastructure
	ICT
	Non-ICT

5. DEPDev PIP Code: 2025-08015-011099

6. Total Project Cost:

Original	128,000
Revised	0

7. Total Proposal Cost: 128,000,000

8. Description:

The twin building will consist of the following; in the right wing, the first floor will have 4 classroom, 1 faculty room with pantry and comfort room for men and women, 1 office, 1 student lounge, 1 canteen and additional comfort room for males and females, the second floor will include 6 classrooms, comfort room for males and females, 1 audio-visual room 1 E-library , and the third floor will feature 7 classroom and 1 student lounge. In the left wing, the first floor will have 4 classrooms, 1 faculty room with pantry and comfort room, 1 bookstore, 1 organizational office, 1 canteen and comfort room for men and women, the second floor will include 6 classrooms, 1 speech laboratory, 1 student lounge and comfort rooms for men and women and the third floor will feature 1 classrooms and 1 reading center.

9. Purpose:

To ensure inclusive and equitable quality education and promote lifelong learning opportunities for all, achieve gender equality and empower all women and girls, and build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation.

10. Beneficiaries: Faculty, Personnel, Students and other Clientele

11. Implementation Period:

ORIGINAL

Start Date:	08/01/2027
Finish Date:	31/12/2028

REVISED

Start Date:	
Finish Date:	

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name Construction of Twin Three Story Languages and Social Sciences Building (Main Campus)
 2. Implementing Department / Agency State Universities and Colleges (SUCs) / Abra State Institute of Sciences and Technology

3. Priority Ranking No. 3

4. Categorization

<input checked="" type="checkbox"/> New	<input checked="" type="checkbox"/> Infrastructure
	ICT
For issuance of MYCA:	<input checked="" type="checkbox"/> Non-ICT
Expanded/Revised	Non-Infrastructure
	ICT
	Non-ICT

5. DEPDev PIP Code: 2025-08015-011099

6. Total Project Cost:

Original	128,000
Revised	0

7. Total Proposal Cost: 128,000,000

8. Description: The twin building will consist of the following; in the right wing, the first floor will have 4 classroom, 1 faculty room with pantry and comfort room for men and women, 1 office, 1 student lounge, 1 canteen and additional comfort room for males and females, the second floor will include 6 classrooms, comfort room for males and females, 1 audio-visual room 1 E-library , and the third floor will feature 7 classroom and 1 student lounge. In the left wing, the first floor will have 4 classrooms, 1 faculty room with pantry and comfort room, 1 bookstore, 1 organizational office, 1 canteen and comfort room for men and women, the second floor will include 6 classrooms, 1 speech laboratory, 1 student lounge and comfort rooms for men and women and the third floor will feature 1 classrooms and 1 reading center.

9. Purpose: To ensure inclusive and equitable quality education and promote lifelong learning opportunities for all, achieve gender equality and empower all women and girls, and build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation.

10. Beneficiaries: Faculty, Personnel, Students and other Clientele

11. Implementation Period:

ORIGINAL

Start Date:	08/01/2027
Finish Date:	31/12/2028

REVISED

Start Date:	
Finish Date:	

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	128,000
GRAND TOTAL	128,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates


PAP	2028	2029
(A)	(B)	(C)
Provision of Higher Education Services	51,200	0
MOOE	0	0
CO	51,200	0
GRAND TOTAL	51,200	0

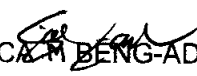
13.5. COSTING BY COMPONENT(S)

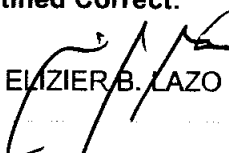
Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Labor	0	0	51,200	0	51,200
Materials	0	0	76,800	0	76,800
GRAND TOTAL	0	0	128,000	0	128,000

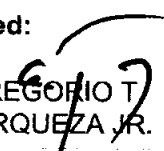
13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Cordillera Administrative Region (CAR)	0	0	128,000	0	128,000
GRAND TOTAL	0	0	128,000	0	128,000

Prepared By

 MIRASOL T. ZAPATA
 SAO

Certified Correct:

 JESSICA M. BENG-AD
 Planning Officer III

Certified Correct:

 ELZIOR B. LAZO
 CAO

Approved:

 GREGORIO T. TURQUEZA JR.
 President

Date:
 22/04/2026
 DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name: Construction of ICT Twin Buildings (Main Campus)

2. Implementing Department / Agency: State Universities and Colleges (SUCs) / Abra State Institute of Sciences and Technology

3. Priority Ranking No.: 4

4. Categorization:
 New Infrastructure
 For issuance of MYCA: ICT
Non-ICT
 Expanded/Revised Non-Infrastructure
ICT
Non-ICT

5. DEPDev PIP Code: 2025-08015-011507

6. Total Project Cost:
 Original: 128,000
 Revised: 0

7. Total Proposal Cost: 128,000,000

8. Description: The IT twin buildings are three-storey structure. Building A. houses a faculty room, two lecture rooms and an audio-visual room on the first floor and a network laboratory on the third floor building B. meanwhile houses, a student lounge, a canteen a bookstore and an E-library on the first floor , four lecture rooms on the second floor and another four lecture rooms on the third floor.

9. Purpose: To ensure inclusive and equitable quality education and promote lifelong learning opportunities for all, achieve gender equality and empower all women and girls and build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation

10. Beneficiaries: Faculty, personnel, Students and other Clientele

11. Implementation Period:

ORIGINAL
 Start Date: 08/01/2027
 Finish Date: 31/12/2028

REVISED
 Start Date:
 Finish Date:

12. Pre-Requisites:

Approving Authorities	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
ED Council		X		
DEPDev - ICC		X		
DPWH - Approved Master Plan		X		
DPWH Certification	X			
DPWH MOA		X		
DPWH Costing		X		
DENR Clearance		X		
MITHI Steering Committee	X			
RDC Endorsed	X			
CSO Consultation	X			
List of Locations			X	
List of Beneficiaries			X	

Supporting Documents	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
Feasibility Study	X			

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Provision of Higher Education Services	0	128,000	128,000	51,200	0
CO	0	128,000	128,000	51,200	0
GRAND TOTAL	0	128,000	128,000	51,200	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Targets
TARGETS	0
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	60% Completion (Initial construction, groundwork, structural and major construction)
TOTAL (F)	60% Completion
2028 (G)	40% Completion (Finishing, utilities, installation and completion)

3.2. PHYSICAL TARGETS

2029 (H) 0

3.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	128,000
GRAND TOTAL	128,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2028 (B)	2029 (C)	
Provision of Higher Education Services	128,000	0	0
MOOE	0	0	0
CO	128,000	0	0
GRAND TOTAL	128,000	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Labor	0	0	51,200	0	51,200
Materials	0	0	76,800	0	76,800
GRAND TOTAL	0	0	128,000	0	128,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Cordillera Administrative Region (CAR)	0	0	128,000	0	128,000
GRAND TOTAL	0	0	128,000	0	128,000

Prepared By:

Certified Correct:

Approved:

Date:

MIRASOL T. ZAPATA

JESSICA M. BENG-AD

ELIZIER B. LAZO

GREGORIO T. TURQUEZA JR.

22/04/2026

SAO

Planning Officer III

CAO

President

DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Construction of Natural Sciences Central Laboratory Expansion (Main Campus)	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Abra State Institute of Sciences and Technology	
3. Priority Ranking No.	5	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT <input type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT
5. DEPDev PIP Code:	2025-08015-011498	
6. Total Project Cost:		
Original	62,000	
Revised	0	
7. Total Proposal Cost:	62,000,000	
8. Description:	<p>The proposed expansion of the Natural Sciences Central Laboratory is a state-of-the-art laboratory featuring a preparation room, custodian office, chemistry laboratory, dean's office, men's comfort room (CR) and on the first floor, a biology laboratory, physics laboratory, men's CR and women's CR on the second floor and a molecular biology laboratory on the third floor. A rooftop will be designed for astronomy and meteorology activities.</p>	
9. Purpose:	<p>To ensure inclusive and equitable quality education and promote lifelong learning opportunities for all, achieve gender equality and empower all women and girls and build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation.</p>	
10. Beneficiaries:	Faculty, Personnel, Students and other Clientele	
11. Implementation Period:	<p>ORIGINAL</p> <p>Start Date: 08/01/2027</p> <p>Finish Date: 31/12/2028</p> <p>REVISED</p> <p>Start Date:</p> <p>Finish Date:</p>	

2. Pre-Requisites:

Approving Authorities	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
ED Council		X		
DEPDev - ICC		X		
DPWH - Approved Master Plan		X		
DPWH Certification	X			
DPWH MOA		X		
DPWH Costing		X		
DENR Clearance		X		
MITHI Steering Committee	X			
RDC Endorsed	X			
CSO Consultation	X			
List of Locations			X	
List of Beneficiaries			X	

Supporting Documents	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
Feasibility Study	X			

13. Financial (in P'000) and Physical Details

3.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Provision of Higher Education Services	0	62,000	62,000	24,800	0
CO	0	62,000	62,000	24,800	0
GRAND TOTAL	0	62,000	62,000	24,800	0

3.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	The project shall achieve 100% completion of classroom construction within the approved timeline, budget and technical specification. It shall ensure at least 100% compliance with national building and safety standards, including provision of adequate lighting, ventilation and sanitation facilities. Additionally, the project shall attain at least 100% functionality and utilization rate, as well as stakeholder satisfaction from students, teachers and staff.
TARGETS	0
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	60% Completion (Initial construction, groundwork, structural and major construction)
TOTAL (F)	60% Completion
2028 (G)	40% Completion (Finishing, utilities, installation and completion)

3.2. PHYSICAL TARGETS

2029 (H) 0

3.3. TOTAL PROJECT COST

Expense Class

Total Project Cost

Capital Outlay (CO)	62,000
GRAND TOTAL	62,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

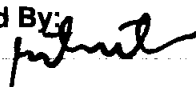

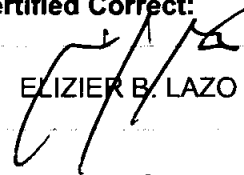
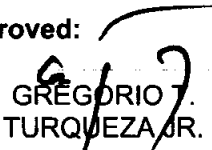
PAP (A)	2028 (B)	2029 (C)
Provision of Higher Education Services	24,800	0
MOOE	0	0
CO	24,800	0
GRAND TOTAL	24,800	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Labor	0	0	24,800	0	24,800
Materials	0	0	37,200	0	37,200
GRAND TOTAL	0	0	62,000	0	62,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Cordillera Administrative Region (CAR)	0	0	62,000	0	62,000
GRAND TOTAL	0	0	62,000	0	62,000

Prepared By:	Certified Correct:	Approved:	Date:
 MIRASOL T. ZAPATA SAO	 JESSICA M. BENG-AD Planning Officer III	 ELIZIER B. LAZO CAO	 GREGORIO J. TURQUEZA JR. President 22/04/2026 DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Construction of Centralized Student Services Center Building with Clinic Facilities (Main Campus)	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Abra State Institute of Sciences and Technology	
3. Priority Ranking No.	6	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT <input type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT
5. DEPDev PIP Code:	2025-08015-011037	
6. Total Project Cost:		
Original	100,000	
Revised	0	
7. Total Proposal Cost:	100,000,000	
8. Description:	The proposed structure is a three-storey building with a total floor area Of 2,700 sq. m. consisting of different offices for students body organization and adviser's, conference room, a clinic and a canteen To established a centralized student center for the different student organization of ASIST and to provide spaces for the campus clinic and canteen, we aim to achieve gender equality and empower all women and girls, build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation and promote peaceful and inclusive societies for sustainable development, provide access to justice for all, and build effective , accountable , and inclusive institution at all levels.	
9. Purpose:		
10. Beneficiaries:	Faculty, Personnel, Students and other Cleintele	
11. Implementation Period:	ORIGINAL Start Date: 08/01/2027 Finish Date: 31/12/2028 REVISED Start Date: Finish Date:	

12. Pre-Requisites:

Approving Authorities	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
ED Council		X		
DEPDev - ICC		X		
DPWH - Approved Master Plan		X		
DPWH Certification	X			
DPWH MOA		X		
DPWH Costing		X		
DENR Clearance		X		
MITHI Steering Committee	X			
RDC Endorsed	X			
CSO Consultation	X			
List of Locations			X	
List of Beneficiaries			X	

Supporting Documents	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
Feasibility Study	X			

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Auxiliary Services	0	100,000	100,000	40,000	0
CO	0	100,000	100,000	40,000	0
GRAND TOTAL	0	100,000	100,000	40,000	0

13.2. PHYSICAL TARGETS

The project shall achieve 100% completion of students center within the approved timeline, budget and technical specifications. It shall ensure at least 100% compliance with national building and safety standards, including provision of adequate lighting ventilation, and sanitation facilities. Additionally, the project shall attain at least 100% functionality and utilization rate, as well as stakeholder satisfaction among students, faculty and staff.

PERFORMANCE INDICATORS (A)

TARGETS

2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	60% Completion (Initial construction, groundwork, structural and major construction)
TOTAL (F)	60% Completion
2028 (G)	40% Completion (Finishing, utilities, installation, and completion)

13.2. PHYSICAL TARGETS

2029 (H) 0

13.3. TOTAL PROJECT COST

Expense Class

Total Project Cost

Capital Outlay (CO)	100,000
GRAND TOTAL	100,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2028 (B)	2029 (C)
------------	-------------	-------------

Auxiliary Services	40,000	0
MOOE	0	0
CO	40,000	0
GRAND TOTAL	40,000	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
-------------------	-----------	-------------	-----------	--------------	--------------

Labor	0	0	40,000	0	40,000
Materials	0	0	60,000	0	60,000
GRAND TOTAL	0	0	100,000	0	100,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
-----------------	-----------	-------------	-----------	--------------	--------------

Cordillera Administrative Region (CAR)	0	0	100,000	0	100,000
GRAND TOTAL	0	0	100,000	0	100,000

Prepared By:

Certified Correct:

Approved:

Date:

MIRASOL T. ZAPATA

JESSICA M. BENG-AD

ELIZIER B. LAZO

GREGORIO T. TURQUEZA JR.

22/04/2026

SAO

Planning Officer III

CAO

President

DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Construction of Centralized Student Services Building with Clinic and Canteen Facilities (Bangued Campus)	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Abra State Institute of Sciences and Technology	
3. Priority Ranking No.	7	
4. Categorization	<input checked="" type="checkbox"/> New	<input checked="" type="checkbox"/> Infrastructure
		ICT
	For issuance of MYCA:	<input checked="" type="checkbox"/> Non-ICT
	Expanded/Revised	Non-Infrastructure
		ICT
		Non-ICT
5. DEPDev PIP Code:	2025-08015-010919	
6. Total Project Cost:		
Original	100,000	
Revised	0	
7. Total Proposal Cost:	100,000,000	
8. Description:	<p>The proposed structure is a three- storey building with a total floor area of 2,700 sq. m. consisting of different offices for student body organization and advisers, conference room, a clinic and a canteen.</p> <p>To established a centralized student for the different student organization of ASIST and to provide spaces for the campus clinic and canteen, we aim to achieve gender equality and empower all women and girls, build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation, and promote peaceful and inclusive societies for sustainable development, provide access to justice for all, and build effective, accountable, and inclusive institution at all levels</p>	
9. Purpose:		
10. Beneficiaries:	Faculty, Personnel, Students and other Clientele	
11. Implementation Period:	ORIGINAL	
	Start Date:	08/01/2027
	Finish Date:	31/12/2028
	REVISED	
	Start Date:	
	Finish Date:	

12. Pre-Requisites:

Approving Authorities	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
ED Council		X		
DEPDev - ICC		X		
DPWH - Approved Master Plan		X		
DPWH Certification	X			
DPWH MOA		X		
DPWH Costing		X		
DENR Clearance		X		
MITHI Steering Committee	X			
RDC Endorsed	X			
CSO Consultation	X			
List of Locations			X	
List of Beneficiaries			X	

Supporting Documents	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
Feasibility Study	X			

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Auxiliary Services	0	100,000	100,000	40,000	0
CO	0	100,000	100,000	40,000	0
GRAND TOTAL	0	100,000	100,000	40,000	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	TARGETS
	0
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	60% Completion (Initial construction, groundwork, structural and major construction)
TOTAL (F)	60% Completion
2028 (G)	40% Completion (Finishing, utilities, installation and completion)

13.2. PHYSICAL TARGETS

2029 (H) 0

13.3. TOTAL PROJECT COST

Expense Class

Total Project Cost

Capital Outlay (CO)

100,000

GRAND TOTAL

100,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP

2028

2029

(A)

(B)

(C)

Auxiliary Services

40,000

0

MOOE

0

0

CO

40,000

0

GRAND TOTAL

40,000

0

13.5. COSTING BY COMPONENT(S)

Components
(A)

PS
(B)

MOOE
(C)

CO
(D)

FINEX
(E)

TOTAL
(F)

Labor

0

0

40,000

0

40,000

Materials

0

0

60,000

0

60,000

GRAND TOTAL

0

0

100,000

0

100,000

13.6. LOCATION OF IMPLEMENTATION

Location
(A)

PS
(B)

MOOE
(C)

CO
(D)

FINEX
(E)

TOTAL
(F)

Cordillera Administrative Region (CAR)

0

0

100,000

0

100,000

GRAND TOTAL

0

0

100,000

0

100,000

Prepared By:

Certified Correct:

Approved:

Date:

MIRASOL T. ZAPATA

JESSICA B. BENG-AD

ELIZIER B. LAZO

GREGORIO T. TURQUEZA JR.

22/04/2026

SAO

Planning Officer III

CAO

President

DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Concreting of Road Networks (Main Campus)	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Abra State Institute of Sciences and Technology	
3. Priority Ranking No.	8	
4. Categorization	<input checked="" type="checkbox"/> New For issuance of MYCA: Expanded/Revised	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT <input type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT
5. DEPDev PIP Code:	2025-08015-011033	
6. Total Project Cost:		
Original	50,000	
Revised	0	
7. Total Proposal Cost:	50,000,000	
8. Description:	A 12 kilometer standard two-lane concrete will be constructed within the main campus to enhance internal connectivity, facilitate efficient vehicular and pedestrian traffic, flow and support campus operations.	
9. Purpose:	To build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation	
10. Beneficiaries:	Faculty, Personnel, Students and other Clientele	
11. Implementation Period:	ORIGINAL Start Date: 08/01/2027 Finish Date: 31/12/2028 REVISED Start Date: Finish Date:	

2. Pre-Requisites:

Approving Authorities	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
ED Council		X		
DEPDev - ICC		X		
DPWH - Approved Master Plan		X		
DPWH Certification	X			
DPWH MOA		X		
DPWH Costing		X		
DENR Clearance		X		
MITHI Steering Committee	X			
RDC Endorsed	X			
CSO Consultation	X			
List of Locations			X	
List of Beneficiaries			X	

Supporting Documents	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
Feasibility Study	X			

13. Financial (in P'000) and Physical Details

3.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
General Management and Supervision	0	50,000	50,000	18,000	0
CO	0	50,000	50,000	18,000	0
GRAND TOTAL	0	50,000	50,000	18,000	0

3.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	12 kilometer 100% completed road networks along ASIST Mian Campus Grounds
TARGETS	0
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	60% Completion (Groundwork and structural framework)
TOTAL (F)	60% Completion (Finishing and installation)
2028 (G)	40% Completion (Finishing and installation)
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	50,000
GRAND TOTAL	50,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates


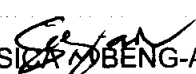
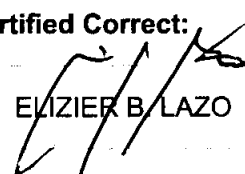
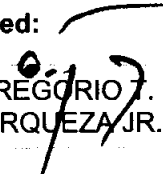
PAP (A)	2028 (B)	2029 (C)	
General Management and Supervision	18,000		0
MOOE	0		0
CO	18,000		0
GRAND TOTAL	18,000		0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Labor	0	0	18,000	0	18,000
Materials	0	0	32,000	0	32,000
GRAND TOTAL	0	0	50,000	0	50,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Cordillera Administrative Region (CAR)	0	0	50,000	0	50,000
GRAND TOTAL	0	0	50,000	0	50,000

Prepared By:	Certified Correct:	Approved:	Date:
 MIRASOL T. ZAPATA SAO	 JESSIDA B. BENG-AD Planning Officer III	 ELIZIER B. LAZO CAO	 GREGORIO T. TURQUEZA JR. President 22/04/2026 DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Upgrading of AGREED Building (Main Campus)	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Abra State Institute of Sciences and Technology	
3. Priority Ranking No.	9	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input checked="" type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT <input type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT
5. DEPDev PIP Code:	2025-08015-011798	
6. Total Project Cost:		
Original	30,000	
Revised	0	
7. Total Proposal Cost:	30,000,000	
8. Description:	<p>The existing one-storey building will be upgraded to a two-storey structure comprising 19 classrooms to accommodate junior high school students and the fast growing number of agriculture enrollees as the Department of Agriculture will offer additional majors such as BSA in Plant Pathology, Agronomy and others.</p> <p>To ensure inclusive and equitable quality education and promote lifelong learning opportunities for all, achieve gender equality and empower all women and girls, and build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation.</p>	
9. Purpose:		
10. Beneficiaries:	Faculty, Personnel, Students and other Clientele	
11. Implementation Period:	<p>ORIGINAL</p> <p>Start Date: 08/01/2027</p> <p>Finish Date: 31/12/2028</p> <p>REVISED</p> <p>Start Date:</p> <p>Finish Date:</p>	

12. Pre-Requisites:

Approving Authorities	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
ED Council		X		
DEPDev - ICC		X		
DPWH - Approved Master Plan		X		
DPWH Certification	X			
DPWH MOA		X		
DPWH Costing		X		
DENR Clearance		X		
MITHI Steering Committee	X			
RDC Endorsed	X			
CSO Consultation	X			
List of Locations			X	
List of Beneficiaries			X	
Supporting Documents	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
Feasibility Study	X			

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Provision of Higher Education Services	0	30,000	30,000	10,000	0
CO	0	30,000	30,000	10,000	0
GRAND TOTAL	0	30,000	30,000	10,000	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	The project shall achieve 100% completion of classroom construction within the approved timeline, budget and technical specifications. It shall ensure at least 100% compliance with national building and safety standards, including provision of adequate lighting ventilation and sanitation facilities. Additionally, the project shall attain at least 100% functionality and utilization rate, as well as stakeholder satisfaction from students, teachers and staff
TARGETS	0
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	60% Completion (Initial construction, groundwork, structural and major construction)
TOTAL (F)	60% Completion
2028 (G)	40% Completion (Finishing, utilities, installation and completion)

13.2. PHYSICAL TARGETS

2029 (H) 0

13.3. TOTAL PROJECT COST

Expense Class

Total Project Cost

Capital Outlay (CO)

30,000

GRAND TOTAL

30,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP

2028

2029

(A)

(B)

(C)

Provision of Higher Education Services

10,000

0

MOOE

0

0

CO

10,000

0

GRAND TOTAL

10,000

0

13.5. COSTING BY COMPONENT(S)

Components
(A)

PS
(B)

MOOE
(C)

CO
(D)

FINEX
(E)

TOTAL
(F)

Labor

0

0

10,000

0

10,000

Materials

0

0

20,000

0

20,000

GRAND TOTAL

0

0

30,000

0

30,000

13.6. LOCATION OF IMPLEMENTATION

Location
(A)

PS
(B)

MOOE
(C)

CO
(D)

FINEX
(E)

TOTAL
(F)

Cordillera Administrative Region (CAR)

0

0

30,000

0

30,000

GRAND TOTAL

0

0

30,000

0

30,000

Prepared By:

MIRASOL T. ZAPATA

SAO

Certified Correct:

JESSICA M. BENG-AD

Planning Officer III

ELIZIER B. LAZO

CAO

Approved:

GREGORIO T. TURQUEZA, JR.

President

Date:

22/04/2026

DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Procurement of Criminology Laboratory Equipment	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Abra State Institute of Sciences and Technology	
3. Priority Ranking No.	10	
4. Categorization	<input checked="" type="checkbox"/> New For issuance of MYCA: Expanded/Revised	Infrastructure <input type="checkbox"/> ICT Non-ICT <input checked="" type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT
5. DEPDev PIP Code:		
6. Total Project Cost:		
Original	10,000	
Revised	0	
7. Total Proposal Cost:	10,000,000	
8. Description:	The upgraded forensic science laboratory will be established at the ASIST Main Campus La Paz Extension, La Paz Abra, 2nd floor of the Criminal Justice Building. It will be an additional to the basic requirements of the forensic sciences laboratory.	
9. Purpose:	The project aims to enhance the quality of criminology education by providing a modern and well-equipped forensic laboratory that supports outcomes-based and competency-based learning. It seeks to develop student's practical skills critical thinking and research capabilities through hands-on training, stimulations and forensic experimentation aligned with ethical and professional students. additionally, the initiative strengthens institutional capacity, improves graduates employability and supports compliance with accreditation and quality assurance requirements.	
10. Beneficiaries:	Faculty, Personnel, Students and other Clientele	
11. Implementation Period:	ORIGINAL Start Date: 08/01/2027 Finish Date: 31/12/2027 REVISED Start Date: Finish Date:	

12. Pre-Requisites:

Approving Authorities	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
ED Council		X		
DEPDev - ICC		X		
DPWH - Approved Master Plan		X		
DPWH Certification		X		
DPWH MOA		X		
DPWH Costing		X		
DENR Clearance		X		
MITHI Steering Committee	X			
RDC Endorsed	X			
CSO Consultation	X			
List of Locations			X	
List of Beneficiaries			X	

Supporting Documents	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
Feasibility Study	X			

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Provision of Higher Education Services	0	10,000	10,000	0	0
CO	0	10,000	10,000	0	0
GRAND TOTAL	0	10,000	10,000	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	Upgrading of the Forensic Laboratories
TARGETS	0
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	100% Delivered
TOTAL (F)	100% Delivered
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	10,000
GRAND TOTAL	10,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Laboratory Equipment	0	0	10,000	0	10,000
GRAND TOTAL	0	0	10,000	0	10,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Cordillera Administrative Region (CAR)	0	0	10,000	0	10,000
GRAND TOTAL	0	0	10,000	0	10,000

Prepared By: MIRASOL T. ZAPATA SAO	Certified Correct: JESSICA B. BENG-AD Planning Officer III	Approved: ELIZIER B. LAZO CAO	Approved: GREGORIO T. TURQUEZA JR. President	Date: 22/04/2026 DAY/MO/YEAR
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PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Procurement of 1 Lot Fluid Mechanics and Hydraulics Laboratory Equipment	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Abra State Institute of Sciences and Technology	
3. Priority Ranking No.	11	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	Infrastructure ICT Non-ICT <input checked="" type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT
5. DEPDev PIP Code:		
6. Total Project Cost:		
Original	15,000	
Revised	0	
7. Total Proposal Cost:	15,000,000	
8. Description:	The integration of the state of the art Fluid Mechanics and Hydraulics Laboratory elevate s engineering education by providing hands-on experimental learning that compliments theoretical knowledge. The laboratory also enhances students competencies in analyzing and designing hydraulic system, preparing them to be proactive and solution oriented professionals.	
9. Purpose:	The proposed project aims to upgrade and modernize the Fluid Mechanics and Hydraulics Laboratory as an essential facility for Civil Engineering students. As the field of Civil Engineering continues to advance, laboratory facilities must keep pace and with technological innovations. This modernization will enable students to perform advance experiment in fluid flow, hydraulic machines, pipe network, open channel hydraulics and water measurement there by bringing the gap between theory and practical application.	
10. Beneficiaries:	Faculty, Personnel, Students and other Clientele	
11. Implementation Period:	ORIGINAL Start Date: 08/01/2027 Finish Date: 31/12/2027 REVISED Start Date: Finish Date:	

12. Pre-Requisites:	Approving Authorities	Reviewed/Approved			Remarks
		Yes	No	Not Applicable	
	ED Council	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	DEPDev - ICC	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	DPWH - Approved Master Plan	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	DPWH Certification	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	DPWH MOA	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	DPWH Costing	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	DENR Clearance	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	MITHI Steering Committee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	RDC Endorsed	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	CSO Consultation	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	List of Locations	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	List of Beneficiaries	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	Supporting Documents	Reviewed/Approved			Remarks
		Yes	No	Not Applicable	
	Feasibility Study	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Provision of Higher Education Services	0	15,000	15,000	0	0
CO	0	15,000	15,000	0	0
GRAND TOTAL	0	15,000	15,000	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	100% Equipment operational and end-user satisfaction
TARGETS	0
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	100% Delivered
TOTAL (F)	100% Delivered
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	15,000
GRAND TOTAL	15,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP	2028	2029
(A)	(B)	(C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Laboratory Equipment	0	0	15,000	0	15,000
GRAND TOTAL	0	0	15,000	0	15,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Cordillera Administrative Region (CAR)	0	0	15,000	0	15,000
GRAND TOTAL	0	0	15,000	0	15,000

Prepared By

MIRASOL T. ZAPATA

SAO

JESSICA A. BENG-AD

Planning Officer III

Certified Correct:

ELIZIER B. LAZO

CAO

Approved:

GREGORIO T. TURQUEZA JR.

President

Date:

22/04/2026

DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Upgrading and Updating of CAFC Laboratory Equipment	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Abra State Institute of Sciences and Technology	
3. Priority Ranking No.	12	
4. Categorization	<input checked="" type="checkbox"/> New For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT <input checked="" type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT
5. DEPDev PIP Code:		
6. Total Project Cost:		
Original	2,000	
Revised	0	
7. Total Proposal Cost:	2,000,000	
8. Description:	The upgrading and updating of equipment in the laboratories will cater the laboratory skills of the skills of the students enrolled in the nine programs of the College of Agriculture, Forestry and Cooperatives. It will boost the technical know how of the graduates especially in the latest technology.	
9. Purpose:	The laboratory equipment is a requirement of the 9 degrees programs of the college which are the BS of Agriculture, BS Forestry, BS Agribusiness, BS Agroforestry, Bachelor of Agriculture Technology, BS Agribusiness Management, Bachelor of Cooperative Management, BS Environmental Science and BS Biology. In addition the improvement of the laboratory equipment boost the knowledge, skills and work attitude of the students. It also has a significant role in the increase in the licensure examination of the 2 boost courses which is the Licensure Examination for Agriculture (LEA) and the Forestry Licensure Examination (FLE)	
10. Beneficiaries:	Faculty, Personnel, Students and other Clientele	
11. Implementation Period:	ORIGINAL Start Date: 08/01/2027 Finish Date: 31/12/2027 REVISED Start Date: Finish Date:	

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	2,000
GRAND TOTAL	2,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

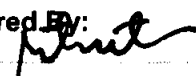

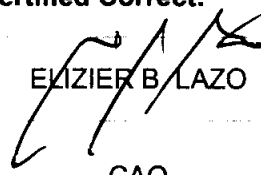
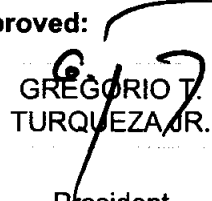
PAP (A)	2028 (B)	2029 (C)		
MOOE	0		0	0
CO			0	0
GRAND TOTAL			0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Laboratory Equipment	0	0	2,000	0	2,000
GRAND TOTAL	0	0	2,000	0	2,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Cordillera Administrative Region (CAR)	0	0	2,000	0	2,000
GRAND TOTAL	0	0	2,000	0	2,000

Prepared By:  MIRASOL T. ZAPATA SAO	Certified Correct:  JESSICA M. BENG-AD Planning Officer III	Approved:  ELIZIER B. LAZO CAO	Approved:  GREGORIO T. TURQUEZA JR. President	Date: 22/04/2026 DAY/MO/YEAR
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PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Smart Modernization and Expansion of College of Mathematics and Computing Sciences (CMCS) Computer Laboratories	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Abra State Institute of Sciences and Technology	
3. Priority Ranking No.	13	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input type="checkbox"/> Infrastructure ICT Non-ICT <input checked="" type="checkbox"/> Non-Infrastructure <input checked="" type="checkbox"/> ICT Non-ICT
DEPDev PIP Code:		
Total Project Cost:		
Original	14,000	
Revised	0	
7. Total Proposal Cost:	14,000,000	
8. Description:	This project will modernize the computing and learning laboratories of the College of Mathematics and Computing Sciences (CMCS) of ASIST by upgrading the five existing laboratories.	
9. Purpose:	The project aims to enhance CMCS learning, environment and produce graduates with stronger analytical and digital competencies, aligned with institutional quality assurance standards and national development priorities.	
10. Beneficiaries:	Faculty, Personnel, Students and other Clientele	
11. Implementation Period:	ORIGINAL Start Date: 08/01/2027 Finish Date: 31/12/2027 REVISED Start Date: Finish Date:	

2. Pre-Requisites:

Approving Authorities	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
ED Council	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
DEPDev - ICC	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
DPWH - Approved Master Plan	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
DPWH Certification	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
DPWH MOA	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
DPWH Costing	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
DENR Clearance	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
MITHI Steering Committee	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
RDC Endorsed	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
CSO Consultation	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
List of Locations	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
List of Beneficiaries	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Supporting Documents	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
Feasibility Study	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

13. Financial (in P'000) and Physical Details

3.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Provision of Higher Education Services	0	14,000	14,000	0	0
CO	0	14,000	14,000	0	0
GRAND TOTAL	0	14,000	14,000	0	0

3.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	100% Equipment operational and end-user satisfaction
TARGETS	0
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	100% Delivered
TOTAL (F)	100% Delivered
2028 (G)	0
2029 (H)	0

3.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	14,000
GRAND TOTAL	14,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

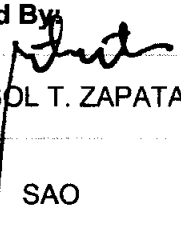
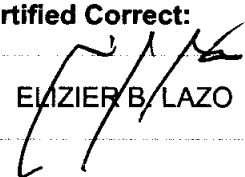
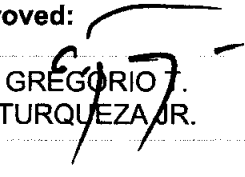
PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

3.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
ICT Equipment	0	0	14,000	0	14,000
GRAND TOTAL	0	0	14,000	0	14,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Cordillera Administrative Region (CAR)	0	0	14,000	0	14,000
GRAND TOTAL	0	0	14,000	0	14,000

Prepared By:	Certified Correct:	Approved:	Date:
 MIRASOL T. ZAPATA	 ELIZIER B. LAZO	 GREGORIO TURQUEZA JR.	22/04/2026
SAO	CAO	President	DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Procurement of Various College of Industrial Technology (CIT) Laboratory Equipment	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Abra State Institute of Sciences and Technology	
3. Priority Ranking No.	14	
4. Categorization	<input checked="" type="checkbox"/> New For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT <input checked="" type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT
5. DEPDev PIP Code:		
6. Total Project Cost:		
Original	20,000	
Revised	0	
7. Total Proposal Cost:	20,000,000	
8. Description:	<p>This proposed project aims to improve trainings, provide a dedicated facility equipped with appropriate tools, provide modern and industry-relevant tools, focuses on establishing a well equipped learning facility, to establish a functional learning facility. This will enhance students hands on learning and better, prepare them for careers industry.</p> <p>These are the various Industrial Technology Laboratory Equipment:</p> <ol style="list-style-type: none"> 1. Strengthening Culinary Education through Modernized Culinary Laboratory Facilities 2. Automotive Technology Laboratory 3. Apparel Fashion Technology Laboratory Equipment 4. Cosmetology/ Beauty Care and Wellness Laboratory Equipment 5. Electrical Technology Laboratory 6. Electronics Laboratory 7. Drafting/ Architectural Drafting Laboratory Equipment 	
9. Purpose:	<p>The purpose of this project id to provide modern facilities and equipment that will enhance the practical skills and competencies of students. It aims to support quality education and ensure that students are equipped with industry-relevant knowledge and hands-on experience.</p>	
10. Beneficiaries:	Faculty, Personnel, Students and other Clientele	
11. Implementation Period:	<p>ORIGINAL</p> <p>Start Date: 08/01/2027</p> <p>Finish Date: 31/12/2027</p> <p>REVISED</p> <p>Start Date:</p> <p>Finish Date:</p>	

2. Pre-Requisites:

Approving Authorities	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
ED Council		X		
DEPDev - ICC		X		
DPWH - Approved Master Plan		X		
DPWH Certification		X		
DPWH MOA		X		
DPWH Costing		X		
DENR Clearance		X		
MITHI Steering Committee	X			
RDC Endorsed	X			
CSO Consultation	X			
List of Locations			X	
List of Beneficiaries			X	

Supporting Documents	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
Feasibility Study	X			

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
Provision of Higher Education Services	0	20,000	20,000	0	0
CO	0	20,000	20,000	0	0
GRAND TOTAL	0	20,000	20,000	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	100% Equipment operational and end-user satisfaction
TARGETS	0
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	100% Delivered
TOTAL (F)	100% Delivered
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	20,000
GRAND TOTAL	20,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP	2028	2029
(A)	(B)	(C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Laboratory Equipment	0	0	20,000	0	20,000
GRAND TOTAL	0	0	20,000	0	20,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Cordillera Administrative Region (CAR)	0	0	20,000	0	20,000
GRAND TOTAL	0	0	20,000	0	20,000

Prepared By:

MIRASOL T. ZAPATA

SAO

Certified Correct:

JESSICA M. BENG-AD

Planning Officer III

ELZIER B. LAZO

CAO

Approved:

GREGORIO T. TURQUEZA JR.

President

Date:

22/04/2026

DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Procurement of two (2) units Coaster	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Abra State Institute of Sciences and Technology	
3. Priority Ranking No.	15	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT <input checked="" type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT
5. DEPDev PIP Code:		
6. Total Project Cost:		
Original	10,000	
Revised	0	
7. Total Proposal Cost:	10,000,000	
8. Description:	This project involves the acquisition of two (2) units of brand new Coaster that will be utilized by the Main Campus and the Main Campus La Paz Extension to support official travel and institutional activities. The vehicle will facilitate the transportation needs of students, faculty and staff during academic, extension and administrative functions.	
9. Purpose:	The purpose of this is to provide safe, reliable and efficient transportation for school-related activities, fieldwork and institutional engagements. It also aims to improve mobility and accessibility for both campuses in carrying out academic and operational responsibilities.	
10. Beneficiaries:	Faculty, Personnel, Students and other Clientele	
11. Implementation Period:	ORIGINAL	
	Start Date:	08/01/2027
	Finish Date:	31/12/2027
	REVISED	
	Start Date:	
	Finish Date:	

2. Pre-Requisites:

Approving Authorities	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
ED Council		X		
DEPDev - ICC		X		
DPWH - Approved Master Plan		X		
DPWH Certification		X		
DPWH MOA		X		
DPWH Costing		X		
DENR Clearance		X		
MITHI Steering Committee	X			
RDC Endorsed	X			
CSO Consultation	X			
List of Locations			X	
List of Beneficiaries			X	

Supporting Documents	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
Feasibility Study	X			

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
General Management and Supervision	0	10,000	10,000	0	0
CO	0	10,000	10,000	0	0
GRAND TOTAL	0	10,000	10,000	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	100% Equipment operational and end-user satisfaction
TARGETS	0
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	100% Delivered
TOTAL (F)	100% Delivered
2028 (G)	0
2029 (H)	0

3.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	10,000
GRAND TOTAL	10,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

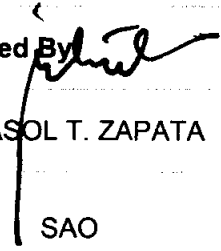
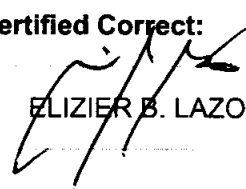
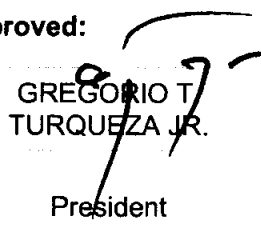
PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

3.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Transportation Equipment	0	0	10,000	0	10,000
GRAND TOTAL	0	0	10,000	0	10,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Cordillera Administrative Region (CAR)	0	0	10,000	0	10,000
GRAND TOTAL	0	0	10,000	0	10,000

Prepared By: 	Certified Correct: 	Approved: 	Date: 22/04/2026
MIRASOL T. ZAPATA SAO	JESSICA A. BENG-AD Planning Officer III	ELIZIER B. LAZO CAO	GREGORIO T. TURQUEZA JR. President
			DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Procurement of (1) unit Dump Truck	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Abra State Institute of Sciences and Technology	
3. Priority Ranking No.	16	
4. Categorization	<input checked="" type="checkbox"/> New	Infrastructure
		ICT
	For issuance of MYCA:	Non-ICT
	<input type="checkbox"/> Expanded/Revised	<input checked="" type="checkbox"/> Non-Infrastructure
		ICT
		<input checked="" type="checkbox"/> Non-ICT
DEPDev PIP Code:		
5. Total Project Cost:		
Original	5,000	
Revised	0	
6. Total Proposal Cost:	5,000,000	
7. Description:	<p>The procurement of Dump Truck project aims to acquire a heavy-duty vehicle that will support various institutional operations such as hauling construction materials, waste management and maintenance works. The equipment will enhance the efficiency of infrastructure projects and campus development activities by providing a reliable means of transporting bulk materials.</p>	
8. Purpose:	<p>The purpose of this project is to strengthen the institution's operational capability in handling construction, repair and maintenance tasks through the availability of appropriate transport equipment. It also aims to reduce dependency on external services, ensuring timely and cost-effective implementations of projects.</p>	
9. Beneficiaries:	Faculty, Personnel, Students and other Clientele	
10. Implementation Period:	<p>ORIGINAL</p> <p>Start Date: 08/01/2027</p> <p>Finish Date: 31/12/2027</p> <p>REVISED</p> <p>Start Date:</p> <p>Finish Date:</p>	

2. Pre-Requisites:

Approving Authorities	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
ED Council		X		
DEPDev - ICC		X		
DPWH - Approved Master Plan		X		
DPWH Certification		X		
DPWH MOA		X		
DPWH Costing		X		
DENR Clearance		X		
MITHI Steering Committee	X			
RDC Endorsed	X			
CSO Consultation	X			
List of Locations			X	
List of Beneficiaries			X	
Supporting Documents	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
Feasibility Study	X			

13. Financial (in P'000) and Physical Details

3.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
General Management and Supervision	0	5,000	5,000	0	0
CO	0	5,000	5,000	0	0
GRAND TOTAL	0	5,000	5,000	0	0

3.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	100% Equipment operational and end-user satisfaction
TARGETS	0
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	100% Delivered
TOTAL (F)	100% Delivered
2028 (G)	0
2029 (H)	0

3.3. TOTAL PROJECT COST

Expense Class

Total Project Cost

Capital Outlay (CO)

5,000

GRAND TOTAL

5,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP

2028

2029

(A)

(B)

(C)

MOOE

0

0

CO

0

0

GRAND TOTAL

0

0

3.5. COSTING BY COMPONENT(S)

Components
(A)

PS
(B)

MOOE
(C)

CO
(D)

FINEX
(E)

TOTAL
(F)

Transportation Equipment

0

0

5,000

0

5,000

GRAND TOTAL

0

0

5,000

0

5,000

13.6. LOCATION OF IMPLEMENTATION

Location
(A)

PS
(B)

MOOE
(C)

CO
(D)

FINEX
(E)

TOTAL
(F)

Cordillera Administrative Region (CAR)

0

0

5,000

0

5,000

GRAND TOTAL

0

0

5,000

0

5,000

Prepared By:

Certified Correct:

Approved:

Date:

MIRASOL T. ZAPATA

JESSICA W. BENG-AD

ELIZIER B. LAZO

GREGORIO T. TURQUEZA JR.

22/04/2026

SAO

Planning Officer III

CAO

President

DAY/MO/YEAR

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Solar Powered Irrigation System	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Abra State Institute of Sciences and Technology	
3. Priority Ranking No.	17	
4. Categorization	<input checked="" type="checkbox"/> New For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT <input checked="" type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT
5. DEPDev PIP Code:		
6. Total Project Cost:		
Original	16,000	
Revised	0	
7. Total Proposal Cost:	16,000,000	
8. Description:	The project focuses on the installation of a solar-powered irrigation system designed to provide a reliable and eco friendly water supply for agricultural activities, by utilizing renewable energy, the system will support continuous irrigation while reducing dependence on conventional power sources and minimizing operational costs.	
9. Purpose:	The purpose of this project is to promote sustainable farming practices by ensuring efficient water management through the use of solar energy. It also aims to improve agricultural productivity, lower energy expenses and support environmentally resource utilization.	
10. Beneficiaries:	Faculty, Personnel, Students and other Clientele	
11. Implementation Period:	ORIGINAL Start Date: 08/01/2027 Finish Date: 31/12/2027 REVISED Start Date: Finish Date:	

12. Pre-Requisites:

Approving Authorities	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
ED Council		X		
DEPDev - ICC		X		
DPWH - Approved Master Plan		X		
DPWH Certification		X		
DPWH MOA		X		
DPWH Costing		X		
DENR Clearance		X		
MITHI Steering Committee	X			
RDC Endorsed	X			
CSO Consultation	X			
List of Locations			X	
List of Beneficiaries			X	

Supporting Documents	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
Feasibility Study	X			

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
General Management and Supervision	0	16,000	16,000	0	0
CO	0	16,000	16,000	0	0
GRAND TOTAL	0	16,000	16,000	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	100% Equipment delivered and operational
TARGETS	0
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	100% Delivered
TOTAL (F)	100% Delivered
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	16,000
GRAND TOTAL	16,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates




PAP	2028	2029
(A)	(B)	(C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Other Machinery Equipment	0	0	16,000	0	16,000
GRAND TOTAL	0	0	16,000	0	16,000

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Cordillera Administrative Region (CAR)	0	0	16,000	0	16,000
GRAND TOTAL	0	0	16,000	0	16,000

Prepared By:	Certified Correct:	Approved:	Date:
			22/04/2026
MIRASOL T. ZAPATA	JESSICA M. BENG-AD	GREGORIO T. TURQUEZA JR.	DAY/MO/YEAR
SAO	Planning Officer III	President	

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Electrical Enhancement for ASIST Main Campus	
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / Abra State Institute of Sciences and Technology	
3. Priority Ranking No.	18	
4. Categorization	<input checked="" type="checkbox"/> New <input type="checkbox"/> For issuance of MYCA: <input type="checkbox"/> Expanded/Revised	<input type="checkbox"/> Infrastructure <input type="checkbox"/> ICT <input type="checkbox"/> Non-ICT <input checked="" type="checkbox"/> Non-Infrastructure <input type="checkbox"/> ICT <input checked="" type="checkbox"/> Non-ICT
5. DEPDev PIP Code:		
6. Total Project Cost:		
Original	8,000	
Revised	0	
7. Total Proposal Cost:	8,000,000	
8. Description:	This project aims to improve and modernize the electrical system of the ASIST Main Campus to ensure a stable efficient and safe power supply across all facilities. It includes the upgrading of existing electrical lines. Installation of additional fixtures and reinforcement of distributions systems to support the increasing demand of academic and administrative operations.	
9. Purpose:	The purpose of this project is to provide reliable and electrical infrastructure that will enhance the overall functionality of campus facilities and support uninterrupted academic activities. It also aims to promote safely energy efficiency and long term sustainability in the institution's electrical system.	
10. Beneficiaries:	Faculty, Personnel, Students and other Clientele	
11. Implementation Period:	ORIGINAL Start Date: 08/01/2027 Finish Date: 31/12/2027 REVISED Start Date: Finish Date:	

12. Pre-Requisites:

Approving Authorities	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
ED Council		X		
DEPDev - ICC		X		
DPWH - Approved Master Plan		X		
DPWH Certification		X		
DPWH MOA		X		
DPWH Costing		X		
DENR Clearance		X		
MITHI Steering Committee	X			
RDC Endorsed	X			
CSO Consultation	X			
List of Locations			X	
List of Beneficiaries			X	

Supporting Documents	Reviewed/Approved			Remarks
	Yes	No	Not Applicable	
Feasibility Study	X			

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
General Management and Supervision	0	8,000	8,000	0	0
CO	0	8,000	8,000	0	0
GRAND TOTAL	0	8,000	8,000	0	0

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	100% Equipment operational and end-user satisfaction
TARGETS	0
2025 ACTUAL (B)	0
2026 CURRENT (C)	0
FY 2027	
TIER 1 (D)	0
TIER 2 (E)	100% Delivered
TOTAL (F)	100% Delivered
2028 (G)	0
2029 (H)	0

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Capital Outlay (CO)	8,000
GRAND TOTAL	8,000

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates


PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	0	0

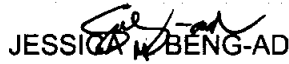
13.5. COSTING BY COMPONENT(S)

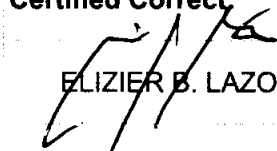
Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Other Machinery Equipment	0	0	8,000	0	8,000
GRAND TOTAL	0	0	8,000	0	8,000

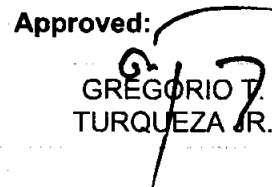
13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Cordillera Administrative Region (CAR)	0	0	8,000	0	8,000
GRAND TOTAL	0	0	8,000	0	8,000

Prepared By: 
 MIRASOL T. ZAPATA
 SAO


 JESSICA M. BENG-AD
 Planning Officer III

Certified Correct: 
 ELIZIER B. LAZO
 CAO

Approved: 
 GREGORIO T. TURQUEZA JR.
 President

Date: 22/04/2026
 DAY/MO/YEAR

PROFILE FOR FOREIGN-ASSISTED PROJECTS

1. Proposal/Project Name

2. Implementing Department / Agency

State Universities and Colleges (SUCs) / Abra State Institute of Sciences and Technology

3. Priority Ranking No.

4. Categorization

New
Expanded/Revised

Infrastructure
Non-Infrastructure

5. DEPDev PIP Code:

6. Total Proposal Cost:

0

7. Description:

8. Purpose:

9. Beneficiaries:

10. Implementation Period:

ORIGINAL

Start Date:

Finish Date:

REVISED

Start Date:

Finish Date:

10.1 Project Implementation Schedule:

Financial Target	Imprest/Special Account/Working Fund	LP Direct Payment	Grant	GOP	TOTAL
TOTAL					

12. Financial Details (in P000) and Physical Details

12.1. TOTAL PROJECT COST

For ALL New and Ongoing FAPs

Expense Class	Total Project Cost				TOTAL
	Cash	LP Non-Cash	GOP		
GRAND TOTAL					

12.1. a Comparative Budget Levels

Expense Class	FY 2025 (ACTUAL)	FY 2026 (GAA)	FY 2027 (Proposed Year)			FY 2028	FY 2029
			TIER 1	TIER 2	TOTAL		
GRAND TOTAL							

12.2. COSTING BY COMPONENTS

Components	LP				PS	MOOE			
	Cash	Non-Cash	GOP	TOTAL		Cash	Non-Cash	GOP	TOTAL
GRAND TOTAL									

Components	FINEX				CO				TOTAL			
	LP		GOP	TOTAL	LP		GOP	TOTAL	LP		GOP	TOTAL
Cash	Non-Cash	Cash			Non-Cash	Cash			Non-Cash			

GRAND TOTAL

12.3. PHYSICAL TARGETS

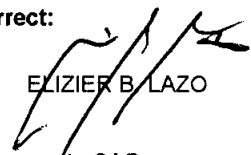
Components	PS				Targets				MOOE			
	LP		GOP	TOTAL	LP		GOP	TOTAL	LP		GOP	TOTAL
Cash	Non-Cash	Cash			Non-Cash	Cash			Non-Cash			

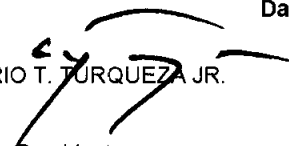
Components	FINEX				CO				Total			
	LP		GOP	TOTAL	LP		GOP	TOTAL	LP		GOP	TOTAL
Cash	Non-Cash	Cash			Non-Cash	Cash			Non-Cash			

Prepared By:

 JESSICA M. BENG-AD
 Planning Officer III


 MIRASOL T. ZAPATA
 SAO


Certified Correct:

 ELIZIER B. LAZO
 CAO

Approved:  Date: 20/04/2026
 GREGORIO T. TURQUEZA JR.
 President DAY/MO/YEAR

STAFFING SUMMARY OF NON-PERMANENT POSITIONS

DEPARTMENT : State Universities and Colleges (SUCs)
 AGENCY : Abra State Institute of Sciences and Technology
 OPERATING UNIT : < not applicable >
 YEAR : 2027

PAP Attribution	Organizational Unit	Position Title	Salary Grade	No. of Positions	No. of Months Employed Per Position	Total No. of Months Employed	Total Salary Based on Months Employed	PERA	RATA	Clothing/Uniform Allowance	Mid-Year Bonus	Year-End Bonus	Cash GR	Other Compensation							Total Other Compensation (Total of Columns 15-21)	Total Compensation
														PEI	RLIP	Pag-IBIG	ECIP	PHIC	Medical Allowance	Compensation-Related Magna Carta Benefits		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
TIER 1:																						
A. Casual																						
Provision of Higher Education Services	Higher Education Services	Instructor I	12	1	12	12	427,800	24,000	0	7,000	35,650	35,650	5,000	5,000	51,336	2,400	1,200	3,000	7,000	0	177,236	605,036
Sub-Total, Casual				1	12	12	427,800	24,000	0	7,000	35,650	35,650	5,000	5,000	51,336	2,400	1,200	3,000	7,000	0	177,236	605,036
B. Contractual																						
General Management and Supervision	General Administration and Support Services	Driver II	04	9	12	108	1,963,440	192,000	0	56,000	145,440	145,440	40,000	40,000	209,434	19,200	9,600	24,000	56,000	0	937,114	2,900,554
Sub-Total, Contractual				9	12	108	1,963,440	192,000	0	56,000	145,440	145,440	40,000	40,000	209,434	19,200	9,600	24,000	56,000	0	937,114	2,900,554
GRAND TOTAL, TIER 1				10	24	120	2,391,240	216,000	0	63,000	181,090	181,090	45,000	45,000	260,770	21,800	10,800	27,000	63,000	0	1,114,350	3,505,590
GRAND TOTAL				10	24	120	2,391,240	216,000	0	63,000	181,090	181,090	45,000	45,000	260,770	21,800	10,800	27,000	63,000	0	1,114,350	3,505,590

PREPARED BY: 
 RAMELDA B. BERNALLEN
 Administrative Officer V/ HRMO III

APPROVED BY: 
 GREGORIO T. TURQUEZA JR.
 President

DATE: _____
 DAY/MO/YEAR

**LIST OF RETIREES
FOR PAYMENT OF TERMINAL LEAVE AND RETIREMENT GRATUITY BENEFITS
FY 2027**

DEPARTMENT : State Universities and Colleges (SUCs)
AGENCY : Abra State Institute of Sciences and Technology

NAMES OF RETIREES AND RETIREMENT LAW (1)	Position at Ret. Date (2)	Date (Mo/Day/Year)			Highest Monthly Salary (Per NOSA) (6)	TERMINAL LEAVE			RETIREMENT GRATUITY		
		Birth (3)	Orig. Appt. (4)	Ret. (5)		No. of Leave Credits Earned		Amount	Total Creditable Service (10)	No. of Gratuity Months (11)	Amount (12)
					VL (7)	SL (8)					
For GSIS Members					1,545,747	1,136.03	1,458.06	8,493,105.09	724.00	0.00	76,603,033.20
Mandatory					58,013	19.30	20.00	109,875.06	41.53	0.00	3,693,408.00
RA8291					58,013	19.30	20.00	109,875.06	41.53	0.00	3,693,408.00
BAJO, ROGER BUENAVISTA	Administrative Officer V	01-01-1962	07-01-1986	12-31-2027	58,013	19.30	20.00	109,875.06	41.53	0.00	3,693,408.00
Optional					1,487,734	1,116.73	1,438.06	8,383,230.03	682.47	0.00	72,909,625.20
RA8291					1,487,734	1,116.73	1,438.06	8,383,230.03	682.47	0.00	72,909,625.20
ALZATE, MICHELLE MELINDA BALLO	Associate Professor III	09-29-1967	06-01-1989	12-31-2027	76,594	0.00	0.00	0.00	38.61	0.00	4,536,366.00
ARTIENDA, MANUEL ALVAREZ	Administrative Aide III	03-15-1964	01-06-2020	12-31-2027	17,366	71.73	89.83	135,211.90	7.99	0.00	216,520.80
ATMOSFERA, DELFIN MANZANO	Administrative Aide IV	11-26-1965	05-10-1995	12-31-2027	18,704	58.24	21.47	71,850.30	32.67	0.00	950,893.20
AVILA, ROSENDO FERNANDEZ	Farm Worker I	03-01-1967	09-03-2018	12-31-2027	16,349	61.77	35.63	76,741.70	9.33	0.00	240,238.20
BALBALEC, EVELYN URBI	Assistant Professor IV	05-30-1966	03-14-2005	12-31-2027	56,332	28.56	28.56	155,068.87	22.81	0.00	1,970,271.00
BALBUENA, JANET MARIE ANDIA	Administrative Officer II	01-12-1966	11-03-2023	12-31-2027	33,387	42.68	50.50	149,927.52	33.34	0.00	1,710,391.80
BAYLE, MARIO JUN BALUBAR	Security Guard I	06-23-1965	06-13-2006	12-31-2027	17,740	36.54	92.25	110,107.53	21.56	0.00	600,489.00
BEGNALEN, RAMELDA BALLACILLO	Administrative Officer V	03-12-1967	11-18-1991	12-31-2027	56,885	132.34	161.73	806,175.77	36.14	0.00	3,152,148.60
BOSE, MARIA DIGNA TEJERO	Professor I	01-18-1966	08-07-1997	12-31-2027	107,022	25.25	25.25	260,462.80	30.42	0.00	4,988,590.80
BOSE, MARIA NACELLI GANDEZA	Associate Professor V	11-20-1965	07-05-1990	12-31-2027	97,952	38.82	38.82	366,505.16	37.52	0.00	5,552,134.80
DE LA CRUZ, JOEY MARTINEZ	Professor I	04-21-1966	06-11-1990	12-31-2027	108,627	33.59	33.59	351,689.21	37.58	0.00	6,162,650.40
FLORES, MA. RITA VALERA	Associate Professor V	05-22-1967	06-11-1990	12-31-2027	96,612	74.84	121.34	913,412.73	37.58	0.00	5,485,477.20
MIGUEL, MARIA MARIBEL BARRERAS	Associate Professor III	07-15-1967	08-23-1988	12-31-2027	76,594	62.99	62.99	465,026.40	39.38	0.00	4,626,835.20

DEPARTMENT : State Universities and Colleges (SUCs)
 AGENCY : Abra State Institute of Sciences and Technology

NAMES OF RETIREES AND RETIREMENT LAW	Position at Ret. Date	Date (Mo/Day/Year)			Highest Monthly Salary (Per NOSA)	TERMINAL LEAVE			RETIREMENT GRATUITY		
		Birth	Orig. Appt.	Ret.		No. of Leave Credits Earned	Amount	Total Creditable Service	No. of Gratuity Months	Amount	
(1)	(2)	(3)	(4)	(5)	(6)	VL (7)	SL (8)	(9)	(10)	(11)	(12)
OREJUDOS, ZARINA MARIANETTE BALBIN	Associate Professor IV	09-14-1963	07-09-1986	12-31-2027	85,431	81.85	102.85	760,437.71	41.51	0.00	4,877,092.80
ORTEGA, ROWENA ABORJE	Associate Professor III	05-09-1967	10-01-1993	12-31-2027	76,594	18.26	18.26	134,805.24	34.27	0.00	4,026,450.60
PALCON, GERARDO BALLERA	Associate Professor III	09-26-1965	06-11-2012	12-31-2027	76,594	58.83	114.04	638,110.13	15.56	0.00	1,828,175.40
PAREDES, PERFECTO FESTEJO	Associate Professor II	03-06-1966	08-10-1990	12-31-2027	69,138	8.15	8.15	54,310.73	37.42	0.00	3,971,534.40
PIAS, FERDINAND BALIDO	Assistant Professor III	11-04-1965	06-11-2012	12-31-2027	51,877	51.17	51.17	255,859.49	15.56	0.00	1,238,910.60
TURQUEZA, EVELYN EDNA FLORES	Administrative Assistant II	02-05-1963	07-02-1986	12-31-2027	24,859	38.53	65.75	124,929.77	41.53	0.00	1,592,197.80
TURQUEZA, GREGORIO JR. TURQUEZA	SUC President II	06-12-1964	06-07-1993	12-31-2027	179,077	55.73	149.75	1,773,334.35	34.59	0.00	9,451,216.20
VIADO, DENNIS SUPNET	Administrative Officer IV	11-04-1965	01-05-2015	12-31-2027	44,148	58.43	51.13	233,101.10	12.99	0.00	881,968.80
VILLAMOR, EDITHA BANAYOS	Administrative Officer V	11-02-1965	06-16-1997	12-31-2027	58,589	78.43	115.00	546,161.62	30.56	0.00	2,717,808.00
VILLAREAL, ALETA RIGOR	Instructor III	03-12-1964	06-20-1994	12-31-2027	41,263	0.00	0.00	0.00	33.55	0.00	2,131,263.60
Sub-Total - For GSIS Members					1,545,747	1,136.03	1,458.06	8,493,105.09	724.00	0.00	76,603,033.20
TOTAL					1,545,747	1,136.03	1,458.06	8,493,105.09	724.00	0.00	76,603,033.20

PREPARED BY:

Ramelda B. Bernalen
 RAMELDA B. BERNALLEN

Administrative Officer V/ HRMO III

APPROVED BY:

Gregorio T. Turqueza Jr.
 GREGORIO T. TURQUEZA JR.
 President

DATE:

08/04/2026

DAY/MO/YEAR

CLIMATE CHANGE EXPENDITURES

2027 - Total Proposed Program

(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)

Agency : Abra State Institute of Sciences and Technology

Cost Structure / Activities / Projects (1)	Key Program Code(s) (2)	Climate Change Typology/ies (3)	2027 Proposed								
			TIER 1			TIER 2			TOTAL PROPOSED		
			MOOE (4)	CO (5)	TOTAL (6)	MOOE (7)	CO (8)	TOTAL (9)	MOOE (10)	CO (11)	TOTAL (12)
General Administration and Support	1000000000000000		8,197	0	8,197	10,000	0	10,000	18,197	0	18,197
General Management and Supervision	100000100001000		8,197	0	8,197	10,000	0	10,000	18,197	0	18,197
Cordillera Administrative Region (CAR)			8,197	0	8,197	10,000	0	10,000	18,197	0	18,197
		M114-08 - Introduce or expand water pumping for irrigation using renewable energy sources	8,197	0	8,197	10,000	0	10,000	18,197	0	18,197
Support to Operations	2000000000000000		1,561	0	1,561	1,000	0	1,000	2,561	0	2,561
Auxiliary Services	200000100001000		1,561	0	1,561	1,000	0	1,000	2,561	0	2,561
Cordillera Administrative Region (CAR)			1,561	0	1,561	1,000	0	1,000	2,561	0	2,561
		M512-01 - Conduct baseline inventory of climate-smart industries and services and good practices in the country	1,561	0	1,561	1,000	0	1,000	2,561	0	2,561
Operations	3000000000000000		22,477	0	22,477	186,000	0	2,000	208,477	0	208,477
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	3100000000000000		18,523	0	18,523	177,000	0	177,000	195,523	0	195,523
HIGHER EDUCATION PROGRAM	3101000000000000		18,523	0	18,523	177,000	0	177,000	195,523	0	195,523
Provision of Higher Education Services	310100100002000		18,523	0	18,523	177,000	0	177,000	195,523	0	195,523
Cordillera Administrative Region (CAR)			18,523	0	18,523	177,000	0	177,000	195,523	0	195,523
		A122-01 - Conduct policy study on climate change risk transfer and social protection mechanisms for	1,000	0	1,000	7,000	0	7,000	8,000	0	8,000

Department : State Universities and Colleges (SUCs)
 Agency : Abra State Institute of Sciences and Technology

Cost Structure / Activities / Projects (1)	Key Program Code(s) (2)	Climate Change Typology/ies (3)	2027 Proposed											
			TIER 1			TIER 2			TOTAL PROPOSED					
			MOOE (4)	CO (5)	TOTAL (6)	MOOE (7)	CO (8)	TOTAL (9)	MOOE (10)	CO (11)	TOTAL (12)			
		agriculture and fisheries												
		Ab31-01 - Integrate in the National Building Code a requirement for all water-intensive facilities to have water recovery system	13,523	0	13,523	60,000	0	60,000	73,523	0	73,523			
		A642-01 - Conduct risk and vulnerability assessment of the transport system	1,000	0	1,000	10,000	0	10,000	11,000	0	11,000			
		A644-04 - Development of telecommunications infrastructure for use as part of an emergency response system during extreme weather events	1,500	0	1,500	50,000	0	50,000	51,500	0	51,500			
		A713-02 - Establish centers of excellence on climate change science at the national and regional level	1,500	0	1,500	50,000	0	50,000	51,500	0	51,500			
OO : Higher education research improved to promote economic productivity and innovation	3200000000000000		2,055	0	2,055	7,000	0	7,000	9,055	0	9,055			
RESEARCH PROGRAM	3202000000000000		2,055	0	2,055	7,000	0	7,000	9,055	0	9,055			
Conduct of Research Services	320200100001000		2,055	0	2,055	7,000	0	7,000	9,055	0	9,055			
Cordillera Administrative Region (CAR)			2,055	0	2,055	7,000	0	7,000	9,055	0	9,055			
		A642-01 - Conduct risk and vulnerability assessment of the transport system	2,055	0	2,055	7,000	0	7,000	9,055	0	9,055			
OO : Community engagement increased	3300000000000000		1,899	0	1,899	2,000	0	2,000	3,899	0	3,899			
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000		1,899	0	1,899	2,000	0	2,000	3,899	0	3,899			
Provision of Extension Services	330100100001000		1,899	0	1,899	2,000	0	2,000	3,899	0	3,899			
Cordillera Administrative Region (CAR)			1,899	0	1,899	2,000	0	2,000	3,899	0	3,899			
		A642-01 - Conduct risk and vulnerability assessment of the transport system	1,899	0	1,899	2,000	0	2,000	3,899	0	3,899			
GRAND TOTAL			32,235	0	32,235	197,000	0	197,000	229,235	0	229,235			

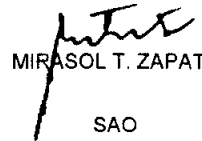
SUMMARY :

CLIMATE CHANGE TYPOLOGY	MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL
ADAPTATION	22,477	0	22,477	186,000	0	186,000	208,477	0	208,477
MITIGATION	9,758	0	9,758	11,000	0	11,000	20,758	0	20,758
GRAND TOTAL	32,235	0	32,235	197,000	0	197,000	229,235	0	229,235

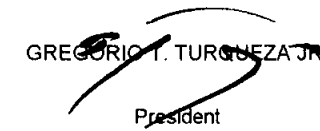
PREPARED BY :


ÉLIZIER B. LAZO

DRRM-CCA Focal Person


MIRASOL T. ZAPATA
SAO

APPROVED BY :


GREGORIO T. TURQUEZA JR.
President

DATE :

DAY/MO/YEAR

FY 2027 PROPOSED PROVISIONS

DEPARTMENT : State Universities and Colleges (SUCs)
AGENCY : Abra State Institute of Sciences and Technology

AUTHORIZED FOR 2026
(Provisions in the FY 2026 NEP)

PROPOSAL FOR FY 2027

JUSTIFICATION
(Proposal should include both
legal and practical considerations/justification)


(1)

(2)


(3)

SPECIAL PROVISIONS

PREPARED BY:


MIRASOL T. ZAPATA
SAO

APPROVED:


GREGORIO T. TURQUEZA JR.
President

DATE :

DAY/MO/YEAR

NEAR-TERM 8-POINT SOCIOECONOMIC AGENDA

FY 2027 Proposed

(In Thousand Pesos)

PARTICULARS	PIA/Ps	PS	MOOE	FINEX	CO	TOTAL
1. ENSURE FOOD SECURITY		4,434	9,055	0	0	13,489
State Universities and Colleges (SUCs)		4,434	9,055	0	0	13,489
Abra State Institute of Sciences and Technology		4,434	9,055	0	0	13,489
Conduct of Research Services		4,434	9,055	0	0	13,489
2. REDUCE TRANSPORT AND LOGISTIC COST		4,498	3,899	0	0	8,397
State Universities and Colleges (SUCs)		4,498	3,899	0	0	8,397
Abra State Institute of Sciences and Technology		4,498	3,899	0	0	8,397
Provision of Extension Services		4,498	3,899	0	0	8,397
4. SOUND FISCAL MANAGEMENT		69,015	18,197	0	39,000	126,212
State Universities and Colleges (SUCs)		69,015	18,197	0	39,000	126,212
Abra State Institute of Sciences and Technology		69,015	18,197	0	39,000	126,212
General Management and Supervision		69,015	18,197	0	39,000	126,212
5. TACKLE HEALTH		3,832	2,561	0	0	6,393
State Universities and Colleges (SUCs)		3,832	2,561	0	0	6,393
Abra State Institute of Sciences and Technology		3,832	2,561	0	0	6,393

PARTICULARS	P/A/Pc	PS	MOOE	FINEX	CO	TOTAL
Auxiliary Services		3,832	2,561	0	0	6,393
7. STRENGTHEN SOCIAL PROTECTION		203,889	195,523	0	821,000	1,220,412
State Universities and Colleges (SUCs)		203,889	195,523	0	821,000	1,220,412
Abra State Institute of Sciences and Technology		203,889	195,523	0	821,000	1,220,412
Provision of Higher Education Services		203,889	195,523	0	821,000	1,220,412
GRAND TOTAL		285,668	229,235	0	860,000	1,374,903

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SUMMARY 8-POINT SOCIOECONOMIC AGENDA

PARTICULARS	PS	MOOE	FINEX	CO	TOTAL
1. ENSURE FOOD SECURITY	4,434	9,055	0	0	13,489
2. REDUCE TRANSPORT AND LOGISTIC COST	4,498	3,899	0	0	8,397
3. REDUCE ENERGY COST TO FAMILIES	0	0	0	0	0
4. SOUND FISCAL MANAGEMENT	69,015	18,197	0	39,000	126,212
5. TACKLE HEALTH	3,832	2,561	0	0	6,393
6. SAFETY REOPEN FACE-TO-FACE EDUCATION	0	0	0	0	0
7. STRENGTHEN SOCIAL PROTECTION	203,889	195,523	0	821,000	1,220,412
8. ENHANCE BUREAUCRATIC EFFICIENCY	0	0	0	0	0
9. NONE OF THE ABOVE	0	0	0	0	0
GRAND TOTAL	285,668	229,235	0	860,000	1,374,903

This report was generated using the Online Submission of Budget Proposal on April 23, 2026 09:42 AM; Status - SUBMITTED; Generated By : asistmain@yahoo.com

Classification of the Functions of Government (COFOG)

2027 - Total Proposed Program

(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)


Agency : Abra State Institute of Sciences and Technology

Cost Structure / Activities / Projects (1)	Key Program Code(s) (2)	COFOG / Sector (3)	2027 Proposed				
			PS (4)	MOOE (5)	FINEX (6)	CO (7)	TOTAL (8)
General Administration and Support	10000000000000		69,015.	18,197.	0.	39,000.	126,212.
General Management and Supervision	100000100001000	Education not definable by level	69,015.	18,197.	0.	39,000.	126,212.
Support to Operations	20000000000000		3,832.	2,561.	0.	0.	6,393.
Auxiliary Services	200000100001000	Subsidiary services to education	3,832.	2,561.	0.	0.	6,393.
Operations	30000000000000		212,821.	208,477.	0.	821,000.	1,242,298.
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	31000000000000		203,889.	195,523.	0.	821,000.	1,220,412.
HIGHER EDUCATION PROGRAM	31010000000000		203,889.	195,523.	0.	821,000.	1,220,412.
Provision of Higher Education Services	310100100002000	Tertiary education	203,889.	195,523.	0.	821,000.	1,220,412.
OO : Higher education research improved to promote economic productivity and innovation	32000000000000		4,434.	9,055.	0.	0.	13,489.
RESEARCH PROGRAM	32020000000000		4,434.	9,055.	0.	0.	13,489.
Conduct of Research Services	320200100001000	R&D Education	4,434.	9,055.	0.	0.	13,489.
OO : Community engagement increased	33000000000000		4,498.	3,899.	0.	0.	8,397.
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000		4,498.	3,899.	0.	0.	8,397.
Provision of Extension Services	330100100001000	Education n.e.c.	4,498.	3,899.	0.	0.	8,397.
GRAND TOTAL			285,668.	229,235.	0.	860,000.	1,374,903.


Department : State Universities and Colleges (SUCs)

Agency : Abra State Institute of Sciences and Technology

PREPARED BY :


MIRASOL T. ZAPATA
SAO

APPROVED BY :


GREGORIO T. TURQUEZA JR.
President

DATE :

DAY/MO/YEAR

INFRASTRUCTURE EXPENDITURE TAGGING

2027 - Total Proposed Program

(In Thousand Pesos)


Department : State Universities and Colleges (SUCs)

Agency : Abra State Institute of Sciences and Technology

Cost Structure / Activities / Projects (1)	Key Program Code(s) (2)	2027 Proposed		TOTAL (5)
		MOOE (3)	CO (4)	
New General Appropriations		333,843	760,000	1,093,843
FULL INFRA		0	760,000	760,000
Operations	3000000000000000	0	760,000	760,000
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	3100000000000000	0	760,000	760,000
HIGHER EDUCATION PROGRAM	3101000000000000	0	760,000	760,000
Provision of Higher Education Services	310100100002000	0	760,000	760,000
Cordillera Administrative Region (CAR)		0	760,000	760,000
PARTIAL INFRA		333,843	0	333,843
General Administration and Support	1000000000000000	96,886	0	96,886
General Management and Supervision	100000100001000	96,886	0	96,886
Cordillera Administrative Region (CAR)		96,886	0	96,886
Support to Operations	2000000000000000	5,976	0	5,976
Auxiliary Services	200000100001000	5,976	0	5,976
Cordillera Administrative Region (CAR)		5,976	0	5,976
Operations	3000000000000000	230,981	0	230,981
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	3100000000000000	209,857	0	209,857
HIGHER EDUCATION PROGRAM	3101000000000000	209,857	0	209,857
Provision of Higher Education Services	310100100002000	209,857	0	209,857

Department : State Universities and Colleges (SUCs)
 Agency : Abra State Institute of Sciences and Technology

Cost Structure / Activities / Projects (1)	Key Program Code(s) (2)	2027 Proposed		
		MOOE (3)	CO (4)	TOTAL (5)
Cordillera Administrative Region (CAR)		209,857	0	209,857
OO : Higher education research improved to promote economic productivity and innovation	3200000000000000	13,113	0	13,113
RESEARCH PROGRAM	3202000000000000	13,113	0	13,113
Conduct of Research Services	320200100001000	13,113	0	13,113
Cordillera Administrative Region (CAR)		13,113	0	13,113
OO : Community engagement increased	3300000000000000	8,011	0	8,011
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000	8,011	0	8,011
Provision of Extension Services	330100100001000	8,011	0	8,011
Cordillera Administrative Region (CAR)		8,011	0	8,011
GRAND TOTAL		333,843	760,000	1,093,843

PREPARED BY : 
 MIRASOL T. ZAPATA
 SAO

APPROVED BY : 
 GREGORIO T. TURQUEZA JR.
 President

DATE :

 DAY/MO/YEAR

Regional Allocation of the Expenditure Program

2027 - Total Proposed Program

(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)


Agency : Abra State Institute of Sciences and Technology

Cost Structure / Activities / Projects (1)	Key Program Code(s) (2)	2027 Proposed					TOTAL (7)
		PS (3)	MOOE (4)	FINEX (5)	CO (6)		
Operations	3000000000000000	212,821	208,477	0	821,000	1,242,298	
OO : Community engagement increased	3300000000000000	4,498	3,899	0	0	8,397	
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000	4,498	3,899	0	0	8,397	
Provision of Extension Services	330100100001000	4,498	3,899	0	0	8,397	
Cordillera Administrative Region (CAR)		4,498	3,899	0	0	8,397	
OO : Higher education research improved to promote economic productivity and innovation	3200000000000000	4,434	9,055	0	0	13,489	
RESEARCH PROGRAM	3202000000000000	4,434	9,055	0	0	13,489	
Conduct of Research Services	320200100001000	4,434	9,055	0	0	13,489	
Cordillera Administrative Region (CAR)		4,434	9,055	0	0	13,489	
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	3100000000000000	203,889	195,523	0	821,000	1,220,412	
HIGHER EDUCATION PROGRAM	3101000000000000	203,889	195,523	0	821,000	1,220,412	
Provision of Higher Education Services	310100100002000	203,889	195,523	0	821,000	1,220,412	
Cordillera Administrative Region (CAR)		203,889	195,523	0	821,000	1,220,412	
GRAND TOTAL		212,821	208,477	0	821,000	1,242,298	


SUMMARY REGIONAL ALLOCATION

REGION	PS	MOOE	FINEX	CO	TOTAL
Cordillera Administrative Region (CAR)	212,821	208,477	0	821,000	1,242,298
GRAND TOTAL	212,821	208,477	0	821,000	1,242,298

PREPARED BY :


MIRASOL T. ZAPATA
SAO

APPROVED BY :


GREGORIO T. TURQUEZA JR.
President

DATE :

DAY/MO/YEAR